

REGULAR MEETING OF THE BOARD OF DIRECTORS
IOWA CITY COMMUNITY SCHOOL DISTRICT, COUNTY OF JOHNSON, STATE OF IOWA
BOARD ROOM 509 S. DUBUQUE STREET
7:00 P.M., TUESDAY, APRIL 13, 2010
PRESIDENT PATTI FIELDS, PRESIDING

MEMBERS PRESENT: Toni Cilek, Michael Cooper, Tuyet Dorau, Patti Fields, Gayle Klouda, Michael Shaw, and Sarah Swisher.

OTHERS PRESENT: Kirsten Frey, Board Legal Counsel

Public Hearing: 2010-2011 Budget

The public hearing opened at 7:00 PM.

Now is the time and place for the public hearing on the proposed 2010-2011 district budget. The Board of Directors set the date for this public hearing on March 23, 2010. Notice of Public Hearing was published in the Iowa City Press-Citizen on March 30, 2010.

Phil Hemingway addressed the board on where to cut as he believes the administration is top heavy. The Assistant Superintendent and Secretary cost approximate \$200,000 and Mr. Hemingway suggested eliminating the Equity Director position and cut backs in the janitorial staff and asked if the District could purchase garbage disposal services more efficiently than providing this service in-house. Mr. Hemingway suggested the district evaluate its grounds contract with Quality Care and suggested either bidding the services or bringing those services in-house and referenced the City of Coralville received a \$200,000 reduction from the previous year. Mr. Hemingway also inquired if Quality Care employees are vetted and have criminal background checks and suggested the district focus on maximizing the dollars spent in the classroom.

Rob Phipps, President of the Iowa City Home Builders Association, asked the board to consider the Home Building program as it is important for students. Mr. Phipps distributed a letter to the board dated February 19, 2010 and asked directors not to cut this program.

Dan Coffey, President of the Vocational Training Council, noted the district provides a teacher and a vehicle for this program that has operated for over 40 years and has been successful and the Vocational Training Council markets the homes students build and this home is also included annually in the Parade of Homes.

The public hearing closed at 7:12 PM.

Welcome

President Fields welcomed those to the meeting tonight and introduced Kirsten Frey, Board Counsel, the Board, Superintendent, and Board Secretary.

ICEA Update

Tom Yates, Co-President of the ICEA, reported that elections were held last month with all incumbents returning, some in different capacities. Mr. Yates will be the President and also mentioned each of the newly elected officers and their titles. Mr. Yates also stated that the State Delegate Assembly met in Ames and discussed the federal education reauthorization and some

questions need answering. Mr. Yates stated that there is too much emphasis on testing, teacher evaluation, and student performance. Mr. Yates then asked what impact the reauthorization has on No Child Left Behind and suggested people contact their US Congressional delegations.

President Fields asked Mr. Yates for the names of ICEA representation as part of the Superintendent Search.

Student Representatives' Update

Zoe Grueskin, City High student Vice-President, reported on upcoming prom, spring musical, and the annual student film festival as well as graduation.

Madhu Srikantha, West High representative, reported on the upcoming Academic Awards annual event at West High, the Earth Day activities, prom, jazz band which placed 5th today at State, as well as the West High spring musical. Ms. Srikantha also noted that the Student Senate is surveying people on the redistricting and will share those results with the board.

Open Discussion

There was no open discussion.

Directors' Activities

Director Cilek reported visiting Grant Wood Elementary School with Dr. Plugge and attending Representative Loeb'sack's visit on Pick a Better Lunch.

Director Cooper inquired of the ITBS scores reported in Sunday's Gazette. Pam Ehly noted that there are two different norms represented in the paper which accounts for the significant discrepancy.

Director Dorau reported on a partnership with the University of Iowa where Hawkeye Football players will be reading to students in the classroom. This is being conducted on a pilot basis and if successful will be able to continue.

Director Swisher gave a shout out to the fifth and sixth graders at Roosevelt who are watching tonight and also reported on visits to Mark Twain and Grant Wood and while at Mark Twain participated in the carnival function of painting faces.

Director Fields reported on the DPO scholarship reception at the City High cafeteria this Thursday at 3:45 PM. Unfortunately Directors will be conducting Superintendent interviews and will be unable to attend.

Director Dorau thanked Patty Miller and Stephanie Phillips for her recent visit at Tate and thanked the staff and principals at Shimek, Grant Wood, and Lemme for her recent visits as well. It was reported the Booster Club's Pancake Breakfast at West High occurred last weekend and at the JCOG meeting last week, the five year traffic light study was reviewed and Director Dorau suggested the Iowa City Schools should be involved in this process annually as it may impact school buildings.

President Fields also reported on her visits to Kirkwood and Lemme Elementary Schools.

Director Shaw thanked the principals and staff at Shimek, Tate, and Northwest Jr. High for his recent visits.

District Business – Consent Items

MOTION BY DIRECTOR CILEK, SECONDED BY DIRECTOR COOPER TO APPROVE THE CONSENT AGENDA AND THE ADDENDUM AS FOLLOWS:

- A. I WIRELESS LEASE (Attachment A)
- B. IOWA DEPARTMENT OF NATURAL RESOURCES – LUCAS (Attachment B)
- C. MINUTES OF THE MARCH 23, 2010 REGULAR BOARD MEETING
- D. OPEN ENROLLMENT INTO OUR DISTRICT FOR THE 2010-2011 SCHOOL YEAR FOR LUCAS BARNES FERGUSON, TERRANCE FICE JR, DELANEY KRIZ, CALEB MORDAN, JAIDEN SEDLACEK, AND MALIA SEDLACEK
- E. ACCOUNTS PAYABLE IN THE AMOUNT OF \$1,162,220.59 GENERAL FUND, \$2,100.00 MANAGEMENT FUND, \$457,986.73 NUTRITION FUND, \$5,521.30 STUDENT ACTIVITIES FUND, AND \$387,470.89 SCHOOLHOUSE FUND/CAPITAL PROJECTS FUND
- F. CERTIFIED STAFF 2009-2010 SCHOOL YEAR A(1-3), B(1-5), C(1-2) AND FOR THE 2010-2011 SCHOOL YEAR A(1-2) (Attachment C)

MOTION CARRIED 7-0.

Accounts Payable

MOTION BY DIRECTOR KLOUDA, SECONDED BY DIRECTOR KLOUDA TO APPROVE THE ACCOUNTS PAYABLE TO PEARSON EDUCATION IN THE AMOUNT OF \$993.40. MOTION CARRIED 6-0-1 WITH DIRECTOR COOPER ABSTAINING AS THIS IS A PAYMENT TO HIS EMPLOYER.

Formal Complaint to Continue Current City High Science & PE Curriculum

President Fields reviewed the board policy regarding complaints and noted there were three options for the board tonight, 1) Not to review the complaint, 2) To deliberate and vote tonight, or 3) Call for a hearing at another date in the future. Board Counsel Frey stated the issues in question to the board are, 1) does the board want to take up the issue? If yes, does the board have enough information before the board to make a decision? If yes, the board may decide tonight or if additional information is needed the board should set a future hearing date.

MOTION BY DIRECTOR SWISHER, SECONDED BY DIRECTOR SHAW TO CONSIDER THE APPEAL TO HEAR IT AND TO DELIBERATE. MOTION CARRIED 7-0.

The next question for the board to answer is does the board have enough information to make a decision tonight? Director Klouda stated that she would abstain from voting tonight due to recent events that have precluded her from studying the information on this issue.

MOTION BY DIRECTOR DORAU, SECONDED BY DIRECTOR SWISHER TO SET A HEARING DATE TO TAKE ACTION AT A FUTURE DATE.

Directors discussed having enough information to decide tonight, tabling the item, and Director Swisher is concerned about the health of students in Physical Education and would like more information.

MOTION FAILED 1-6 WITH DIRECTOR SWISHER VOTING YES.

MOTION BY DIRECTOR SHAW, SECONDED BY DIRECTOR DORAU TO TABLE THIS ITEM FOR A FUTURE AGENDA.

Directors discussed tabling would defer board action until May 11th at the earliest and course offerings at the high school need to move forward.

MOTION FAILED 1-6 WITH DIRECTOR SWISHER VOTING YES.

Since directors have defeated motions to set a hearing date into the future and not tabling the item to a future date, directors thus must deliberate tonight.

President Fields noted that two board members have met with the staff and asked each to provide assurance that the directors can perform due process. Directors Swisher and Dorau each stated that they are able to maintain their objectivity. In addition, Director Swisher inquired if any directors had incidental conversations with the staff.

Director Cooper noted that he has received e-mails both for and against overturning the administrative decision. Director Cooper thought the administration used the right process and is not comfortable making the educational decision on physical sciences.

Director Dorau believes the superintendent did not follow the curriculum review process and that the board needs more data than simply matching the curriculum between the two high schools.

Director Cilek noted that it is difficult to make change and that the board is not qualified to make this educational decision and directed the administration to study and make the recommendation.

Director Swisher stated the bigger directional question for the board to take up is the PE curriculum.

Director Shaw stated he does not see grounds to overturn the administration's decision.

MOTION BY DIRECTOR CILEK, SECONDED BY DIRECTOR COOPER TO DENY THE APPEAL. ROLL CALL VOTE: CILEK, FIELDS, COOPER, SHAW – YES. NO WAS DORAU AND SWISHER. ABSTAINING WAS KLOUDA. MOTION CARRIED 4-2-1.

Budget ([Attachment D](#))

Executive Director of Administrative Services Bobek reviewed for the board the tentative 2010-2011 certified budget. He noted that the objectives in the development in the property tax rate in priority order was to 1) minimize any rate increase, 2) maximize dollars for the SFIP, and 3) general fund cash flow. He reviewed the statutory process, the district's various funds, the primary budget variables in the budget, calculating the maximum budget authority, funding the maximum budget authority, and the recommended property tax rate. He noted that tonight is basically a combination of the two previous meeting's projections. The biggest change is that the State Legislature has now adjourned and has passed a bill that finalizes Iowa school funding. That variable no longer exists. The Legislative Service Agency has estimated that the Iowa City School District would be shorted \$3,982,301 from its expected state aid. Mr. Bobek noted that in

previous projections the estimated state aid shortage was upwards of \$12.9 million. Mr. Bobek walked through the calculation and the composition of the maximum budget authority as well as how the funding formula finances the authority with state aid and property taxes. Mr. Bobek briefly reviewed each of the property tax rate options previously presented and focused on the recommended rate for 2010-2011 which is a \$0.50 increase from \$14.19 to \$14.69 which is a 3.25% rate increase. The changes from the previous meeting were reviewed. Mr. Bobek reviewed the \$14.69 rate impact on \$100,000 of residential real estate, noting this would result in an increase of almost \$64 per \$100,000 of assessed valuation for residential homeowner. The district's historical property tax rate and composition were reviewed as was the current year UEN property tax rate and their histories. Administration recommended that the board adopt and certify the 2010-2011 budget to achieve a property tax rate of \$14.69136 with an income surtax rate for ISL of 5%.

MOTION BY DIRECTOR SHAW, SECONDED BY DIRECTOR SWISHER TO ACCEPT THE ADMINISTRATION'S RECOMMENDATION. MOTION CARRIED 7-0.

Redistricting

Merle Hill addressed the board and serves on the Hills City Council, but is not speaking tonight on behalf of the City Council. Mr. Hill noted that any scenario that sends Hills students to the East side schools, does not satisfy or meet any of the board's four identified criteria. Mr. Hill also suggested that the bussing costs are increased which does not satisfy the criteria of revenue neutrality and does not keep neighborhood schools together. Mr. Hill noted that of the projected enrollments, 25% of the Hills enrollment are Hills resident students. Mr. Hills noted that in 1965, the Hills School had an opportunity to be merged with Lone Tree, Highland, or Iowa City. The decision was made to merge with Iowa City and there was also an understanding to keep the Hills Elementary students at the West side schools.

Amy Sundermann has two children at Wickham and believes the transparency has been very positive and asked the board to proceed with a third high school in mind even if the third high school must be phased in. Ms. Sundermann advised the board that the economy may increase and that the cost of money will also increase over time. She noted that the third high school is not a luxury but should still be planned for and cited the JCOG project which projects significant county growth over the next 20 years. Ms. Sundermann discussed the deterrents of two large high schools and asked the board to support a third high school.

Emily Sauve moved into North Liberty and under the policy was bussed to City High and the bus ride time have frequently made her late to class and also failed a class due to arriving late. Ms. Sauve discussed the difficulties of friendships by attending a school that is not a neighborhood school and believes the third high school option for North Liberty students is best.

Chris Lynch has children at Wickham and offered three suggestions for the board to consider. 1) Support strong local neighborhood schools with clean feeder systems, 2) Safety and noted that the most likely route for elementary students who will be moved to City High includes traveling on Interstate 80, and 3) Keep the option for a third high school option open and sited the redistricting rationale for the third high school. Mr. Lynch suggested the decision of two versus three high schools needs to be made quickly and then the board can have ample time for planning. Mr. Lynch also expressed concern that option 4F was developed too quickly and did not have the necessary data to support the recommendation and requested a process check on option 4F.

Kirk Fridrich expressed concern that Interstate 80 is dangerous, especially with the significant number of bad teenage drivers and referenced a PowerPoint presentation previously provided to

the board. Mr. Fridrich cited various transportation safety statistics of young drivers and asked the board to view Interstate 80 as a risky option. Mr. Fridrich noted that he was disappointed that safety was not one of the identified criteria and urged the board to consider safety in making its redistricting recommendations.

Kevin Collins has a son at North Central Jr. High and a daughter at Wickham. Mr. Collins emphasized the neighborhood school concept as well as student safety. Mr. Collins reviewed the various changes that Wickham resident parents have already experienced and noted that the support of the sales tax campaign was due to the construction of a third high school. Mr. Collins believes that scenario 4F is contrary to the neighborhood school concept and was quickly endorsed without any data.

Clare Fairfield has seven children in the district. Mr. Fairfield believes the redistricting process has been divisive as the "what can you live with" question has been the basis for the redistricting committee's vote and is not the right way to make a decision. Mr. Fairfield said the board needs to strive for excellence and requested the board evaluate each option against each criteria and explain how that option satisfies the criteria. Mr. Fairfield is a supporter of the third high school and believes the demographics between City and West are already satisfied and that the dollars can be found to operate a third high school.

Terry O'Donnell Parsons noted she has lived in different communities that have handled redistricting differently and expressed concern at the consultants the district used did not perform as promised. Ms. O'Donnell Parsons does not believe any of the elementary options should be chosen. In addition, it is important for the board to decide this month that a third high school is necessary and suggested a ninth grade center at North Central Jr. High. In addition, a split feeder system is better than some of the options and will the board see if different options exist besides those developed by RSP.

Lori Dawson's neighborhood is projected to attend Southeast Jr. High and reported on the proposed construction work on Dubuque St. which will further be problematic for those on the west side needing to travel and attend east side schools. Ms. Dawson stated that North Central Jr. High is eight minutes away versus twenty minutes to attend Southeast and believes that the redistricting process is right back to where we started. Ms. Dawson asked the board what is good for students to be pulled from Northwest Iowa City and sent to Southeast Iowa City.

Roberto Kalil expressed safety concerns and the impact on students after school activities and was disappointed in RSP's work product.

Jim Schafer suggested the board prepare for growth and thus consider three high schools and believes that option 4F separates students from their friends and their peer group and sees no positive impact on Twain and Wickham students. Mr. Schafer requested the board adopt a third high school.

Directors discussed holding a work session on April 27th. They would plan to deliberate the two versus three high school concept and the goal is for the community to have a general feeling on the board's positions on the various scenarios. This would include the board's review and reaction to the committee's recommendation and to determine if the board desires additional scenarios and for the board to look at parking lot issues. The board set May 4th as the next public forum.

West High Science Remodel Project ([Attachment E](#))

Dr. Plugge noted there were no changes in the budget or the plan and that they cabinet order is to be split out to accommodate a quicker timeline, but that has already been included in the budget.

MOTION BY DIRECTOR CILEK, SECONDED BY DIRECTOR COOPER TO APPROVE THE FINAL PLANS AND SPECIFICATIONS FOR THE WEST HIGH SCIENCE REMODEL PROJECT. MOTION CARRIED 7-0.

Superintendent Search Report

President Fields noted that the first round of interviews will include six candidates with the board narrowing down to three which will be determined this Friday with finalist interviews on April 20, 21, and 22. These interviews will also include a public meet and greet with a goal of announcing the next superintendent at the beginning of May, 2010.

Legislative Report

President Fields reported on the Chamber Legislative breakfast last Saturday as well as the area school legislative meeting and reported that not much was accomplished outside of budget issues. Senator Gronstald indicated to the Des Moines School Board and Superintendent that they were utilizing a scaring tactic. Directors inquired if the district's IASB legislative priorities were accomplished and also noted that it was anticipated the State of Iowa would not resubmit a Race to the Top application and that Clear Creek-Amana is already at capacity at North Bend Elementary School.

Capital Projects Report ([Attachment F](#))

The attached report was referenced and there were no questions.

Agenda Setting

1. Redistricting Workshop
2. Budget Cut Update

MOTION BY DIRECTOR DORAU, SECONDED BY DIRECTOR CILEK TO GO INTO EXEMPT SESSION FOR THE PURPOSES OF BARGAINING. MOTION CARRIED 7-0.

Director Swisher recused herself. Directors entered closed session at 10:30 PM.

Directors returned to open session at 10:44 PM.

MOTION BY DIRECTOR DORAU, SECONDED BY DIRECTOR CILEK TO ADJOURN AT 10:45 PM. MOTION CARRIED 7-0.

President

Board Secretary

IOWA CITY COMMUNITY
SCHOOL DISTRICT


ENC 1

Lane Plugge, Ph.D.
Superintendent

509 S. Dubuque Street
Iowa City, IA 52240
(319) 688-1000
(319) 688-1009 FAX

April 6, 2010

To: Lane Plugge

From: Paul Bobek 

Re: iWireless Lease

Please place on the April 13, 2010 Board Consent Agenda for Board approval Exhibit F with iWireless. On August 11, 2009, the Board approved a lease option to Iowa Wireless Services, dba iWireless which included Exhibit F. iWireless would now like to install equipment and begin a full term lease. Please approve Exhibit F to commence a full lease with iWireless.

Exhibit "F"

Commencement Date Agreement

This Agreement is made as of this 5th day of April, 2010 between the Iowa City Community School District of Iowa City, Iowa, a governmental subdivision of the State of Iowa, by the Chairperson of the School Board ("Landlord"), and Iowa Wireless Services, LLC, a Delaware limited liability company, d/b/a i wireless, with its principal offices at 4135 NW Urbandale Dr. ("Tenant").
Urbandale, IA 50322

WITNESSETH:

A. WHEREAS, Landlord is the owner of certain Property (as such term is defined in the Lease) situated in Iowa City, Iowa.

B. WHEREAS, pursuant to that certain Wireless Services Facilities Option to Lease and Lease with an Execution Date (as such term is defined in the Lease) of July 15, 2009 (the "Lease"), Landlord granted to Tenant an Option (as such term is defined in the Lease) to lease a portion of the Property, Tenant has exercised said Option, and Landlord and Tenant agreed to enter into this Commencement Date Agreement.

NOW, THEREFORE, Landlord and Tenant agree as follows:

1. The Commencement Date (as such term is defined in the Lease) is April 19, 2010.

2. The initial term of the Lease shall expire on April 30, 2015, unless the Lease terminates earlier as provided in the Lease.

(Signatures on following page)

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the date and year first above written.

LANDLORD:

IOWA CITY COMMUNITY SCHOOL DISTRICT

By: _____

Name:

Title:

By: _____

Name:

Title:

TENANT:

IOWA WIRELESS SERVICES, LLC, D/B/A I WIRELESS

By:  _____

Name: ROBERT L. RENKEN

Title: REAL ESTATE MANAGER


IOWA CITY COMMUNITY
SCHOOL DISTRICT

ENC 2

Lane Plugge, Ph.D.
Superintendent

509 S. Dubuque Street
Iowa City, IA 52240
(319) 688-1000
(319) 688-1009 FAX

To: Dr. Lane Plugge

From: Paul Bobek 

Date: April 2, 2010

Re: Iowa Department of Natural Resources – Lucas

Please place the attached Iowa Department of Natural Administrative Consent Order in connection with last summer's Lucas Elementary School floor stripper and wax spill into Ralston Creek. The District's legal counsel has negotiated this Order which requires payment of a \$2,000 penalty to the Iowa Department of Natural Resources. The District has provided additional staff training and revised policy as a result of this incident.

If you have any questions or need additional information, please let me know.

**IOWA DEPARTMENT OF NATURAL RESOURCES
ADMINISTRATIVE CONSENT ORDER
IOWA CITY SCHOOL DISTRICT**

**IOWA DEPARTMENT OF NATURAL RESOURCES
ADMINISTRATIVE CONSENT ORDER**

IN THE MATTER OF: IOWA CITY COMMUNITY SCHOOL DISTRICT HSI #072909-TJJ-1648	ADMINISTRATIVE CONSENT ORDER 2009-WW-
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**TO: Iowa City Community School District
Attn. Lane Plugge, Superintendent
509 S. Dubuque
Iowa City, IA 52240**

I. SUMMARY

The Iowa Department of Natural Resources (Department) and the Iowa City Community School District (ICSD) enter into this Consent Order (Order) for the purpose of resolving regulatory violations and administrative penalties associated with the illegal discharge of pollutants to a water of the state arising from the improper disposal of floor stripper waste water. The Order requires ICSD to pay an administrative penalty of \$2000 and provide training and education to prevent future violations.

For further details, see Division V below.

Any questions regarding this order should be directed to:

Relating to technical requirements:
Terry Jones
Iowa Department of Natural Resources
Field Office #6
1004 West Madison,
Washington, Iowa
Ph: 563/927-2640

Relating to legal requirements:
David Wornson, Attorney
Iowa Department of Natural Resources
Henry A. Wallace Building
Des Moines, Iowa 50319-0034
Ph: 515/242-5817

II. JURISDICTION

This order is issued pursuant to Iowa Code section 455B.175(1) which authorizes the Director to issue any order necessary to secure compliance with or prevent a violation of Iowa Code chapter 455B, Division III, Part 1, and the rules promulgated or permits issued pursuant thereto. Iowa

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Code section 455B.109 and agency rules in chapter 567 IAC 10 authorize the Director to assess administrative penalties up to \$10,000.

III. STATEMENT OF FACTS

1. ICSD is a legal entity organized pursuant to Iowa law.
2. On July 29, 2009, Dan Keating, an Iowa City wastewater treatment plant employee, contacted the Department field office and reported that custodians at Lucas Elementary School had been dumping floor stripper wash water onto the school parking lot since the previous Friday July 24, 2009. He reported the material had run to the storm sewer which discharges to Ralston Creek. Keating reported that Iowa City wastewater personnel had instructed school staff to cease dumping and to clean up the material. The incident was assigned a Department file number, HSI #072909-TJJ-1648.
3. On July 30, 2009, Terry Jones in the Department's field office visited the school site to investigate the report of illegal disposal and view impacted portions of Ralston Creek. The school parking lot was heavily stained and Ralston Creek had a whitish tint below the storm sewer discharge point. No dead fish were noted.
4. On July 30, 2009, Terry Jones contacted Carol Sweeting with the Iowa City Public Works Department. Ms. Sweeting spoke with Paul Schultz, Director of Physical Plant for the ICSD, and requested Mr. Schultz to clean up the remaining residue on the lot and in the storm sewer and to contact the Department.
5. On July 30, 2009, Mr. Schultz contacted Terry Jones to discuss events and clean up options which included blocking off the storm sewer and pressure washing the impacted areas of the parking lot. Water would be recovered at the storm sewer intake. They would check with the city of Iowa City to determine if the material could be sent to the wastewater treatment plant for final disposal. Mr. Schultz contacted Terry Jones later in the day to verify Action Sewer had been selected to assist them with their efforts. The city gave permission to dispose of material in the sanitary sewer.
6. On July 31, 2009, Mr. Jones met with Mr. Schultz at the site. School staff was pressure washing the parking lot and Action Sewer was collecting wash water from the plugged portion of the storm sewer. The plan was to keep washing the lot until it was clean and then clean the affected sections of the storm sewer. A written report was to be submitted to the department no later than August 29, 2009.
7. On July 31, 2009, Mr. Jones visually inspected Ralston Creek. The whitish tint seen previously was gone and a number of minnows and crayfish were observed in the creek. A pH of 9.5 was recorded with field equipment at both above and below the storm sewer discharge point. Since readings were the same above and below, the readings were not attributed to dumping of the floor stripper compound.

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8. ICSD submitted a written report of the incident on August 4, 2009. The report states that approximately 10 gallons of floor stripper waste was dumped onto the parking lot on four separate days, July 24th, 27th, 28th, and the 29th. Each time the material was washed down with an unknown quantity of water.

9. The Department sent ICSD a notice of violation dated September 9, 2009 stating that these actions constituted an illegal discharge of a pollutant notified the ICSD the matter would be referred to the Department's legal services bureau for review and appropriate enforcement action.

10. ICSD has since conducted updated training of its custodial and maintenance staff regarding the proper disposal of materials. This training will be part of ICSD's hazard communication program. Further, the custodian manual has been amended to include prohibitions on disposal into the City's storm sewer system.

IV. CONCLUSIONS OF LAW

1. Iowa Code section 455B.175 authorizes the Director of the Department to issue an order to any "person" determined to be in violation of that part.

2. Iowa Code section 455B.186 prohibits the discharge of a pollutant into water of the state unless the discharge is pursuant to a permit issued by the Director of the Department. The floor stripper waste which washed into the storm sewer which discharged to Ralston Creek constitutes a "pollutant" as defined in Iowa Code section 455B.171(18). The stream is a "water of the state" as defined in Iowa Code section 455B.171(37).

3. ICSD is a "person" as defined in Iowa Code section 455B.171(16) who has violated an authorized Commission rule and is responsible for an unpermitted discharge of pollutants to water of the state.

V. ORDER

THEREFORE, the Department orders and ICSD agrees to the following:

1. Pay an administrative penalty of \$2,000 by check payable to the "Iowa Department of Natural Resources" no later than 30 days from execution of this order. Payment shall include a reference to this Order by number or a copy of the front page of the Order.

VI. PENALTY

1. Iowa Code section 455B.109 authorizes the Commission to establish by rule a schedule for assessment of administrative penalties up to \$10,000. The Commission has adopted this schedule with procedures and criteria for assessment of penalties. See chapter 567 IAC 10. Pursuant to this chapter, the Department has determined that the most effective and efficient

**IOWA DEPARTMENT OF NATURAL RESOURCES
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means of addressing the above-cited violations is through a negotiated administrative consent order with a penalty. The penalty assessment rationale is as follows:

ECONOMIC BENEFIT: The economic benefit to the ICSD for avoiding the costs of proper disposal of the waste stripper is uncertain. The Department agrees as part of this Order to make no assessment for this factor.

GRAVITY: Although the Department did not observe any evidence of a fish kill from the waster disposal, there was observable evidence the material had entered the stream. The improper disposal of the water wash water continued for four days. Applying an assessment of up to \$3,000, \$1,000 is assessed for this factor.

CULPABILITY: The improper disposal of waste to a parking lot was a deliberate and continuing act. The ICSD and its employees knew or should have known that washing this material to a storm sewer would result in an illegal discharge. The ICSD is responsible for providing proper planning and employee training as well as management oversight. For this factor, \$1,000 is assessed.

VII. WAIVER OF APPEAL RIGHTS

Iowa Code section 455B.175 and 561 IAC 7.5(1), as adopted by reference by chapter 567 IAC 7, authorize a written notice of appeal to the Commission. ICSD enters into this consent order knowingly and consents to the waiver of all rights to appeal.

VIII. NONCOMPLIANCE

Failure to comply with this consent order may result in the imposition of further administrative enforcement and assessment of penalties or referral to the Attorney General to obtain appropriate relief in Iowa District Court pursuant to Iowa Code sections 455B.191 and 455B.391. Compliance with provision "V. Order" of this order constitutes full satisfaction of all requirements pertaining to the violations described in this order.

**IOWA DEPARTMENT OF NATURAL RESOURCES
ADMINISTRATIVE CONSENT ORDER
IOWA CITY SCHOOL DISTRICT**

Iowa City Community School District
By Its Board President

Dated this ____ day of _____, 2010

Attest:

Board Secretary

Dated this ____ day of _____, 2010

Richard A. Leopold, Director
Iowa Department of Natural Resources

Dated this ____ day of _____, 2010

Iowa City School District, David Wornson, Terry Jones, FO 1, I.C(1),

Iowa City Community
School District

Enc 6

Lane Plugge, Ph.D.
Superintendent
Fax (319) 688-1009

509 S. Dubuque St.
Iowa City, IA 52240
Tel (319) 688-1000

April 13, 2010

To: Lane Plugge

FROM: Jim Pedersen

RE: Agenda Support Staff Update

Below you will find information regarding support staff personnel. These items do not require Board action.

A. Resignations For 2009-2010

1. Askew, Charise – Food Service Assistant – City – termination 3-26-10
2. Ballinger, Madonna – Paraeducator – SEJH – termination 4-6-10
3. Bousfield, Kendra – Paraeducator – Mann – resignation 6-7-10
4. Howard, Edweana – Food Service Assistant – City – termination 3-26-10
5. Penrod, Sarah – Paraeducator – City – termination 4-16-10
6. Wiersma, Kerry – Project Director for Safe Schools Healthy Students – CAO – resignation 6-4-10
7. Wiese, Andrew – Paraeducator – West – resignation 6-8-10
8. Wynne, Victoria – Paraeducator – West – resignation 3-23-10

B. Recommended For Salary Adjustments/Transfers For 2009-2010

1. Schultz, Donald “Eric” – From Paraeducator – BD – Lemme – Class II Step 1 \$7,961.40
@11.15/hr - 6 hrs/day – 64 days (\$4,281.60) 11-30-09 to 3-26-10 To Paraeducator
BD – Wood – Class II Step 1 - @\$11.15/hr – 6 hrs/day – 3 days (\$200.70) 3-29-10 to
3-31-10 To Paraeducator – BD - Wood - Class II Step 1 - @\$11.15/hr – 6.5 hrs/day
48 days (\$3,478.80) 4-1-10 to 6-7-10

C. Resignations From Extra Services 2009-2010

1. Wiese, Andrew – Assistant Sophomore Football Coach – West – resignation 6-8-10

D. Recommended For Extra Service 2009-2010

1. Gifford, Kendall – Assistant Varsity Girls Softball Coach (11.5%) City – 3-25-10 \$3,667.35
2. McClellan, Ben – Variety Show Sponsor (2%) SEJH – 3-30-10 \$637.80

April 13, 2010

To: Lane Plugge

FROM: Jim Pedersen

RE: **Agenda Support Staff Update – 2010-2011**

Below you will find information regarding support staff personnel. These items do not require Board action.

A. Recommended For Extra Service 2010-2011

1. Meade, Travis – Assistant Varsity Football Coach – West – 8-9-10

\$TBD

April 13, 2010
Enclosure

CERTIFIED STAFF -Agenda

A. Resignations For 2009-2010

1. James, Kevin – Math – City/SEJH – resignation 6-8-10
2. Stroud, Stacia – Science/Chemistry – West – resignation 6-8-10
3. Wiese, Andrew – Social Studies – West – resignation 6-8-10

B. Resignations From Extra Services 2009-2010

1. Brewer, Allison – Jr. High Volleyball – SEJH – resignation 4-7-10
2. James, Kevin – Math Counts Club Sponsor – City – resignation 6-8-10
3. James, Kevin – 9th Grade Baseball Coach - City – resignation 4-7-10
4. Steward, Jake – Speech Coach – West – resignation 6-8-10
5. Triplett, Jane – Elementary Band – Kirkwood – resignation 6-8-10

C. Leave of Absence For 2010-2011 School Year Recommended For Approval

1. Mirr, Deanne - .30 FTE - Special Education Resource/Math – Twain – Request .30 FTE LOA for 2010-2011 school year
2. Warner, Heather – 1.0 FTE – Language Arts – City – Request 1.0 FTE LOA for 2010-2011 school year

April 13, 2010
Enclosure

CERTIFIED STAFF -Agenda For 2010-2011

A. Recommended For Salary Adjustments/Transfers For 2010-2011

1. Ahee, Donna – From 1.0 FTE – Preschool – Hills To 1.0 FTE – Preschool – Garner
2. Triplett, Jane – From 1.0 FTE – Elementary Band – Kirkwood To 1.0 FTE – Band Director – NWJH (contract to include Jr. High band)

Iowa City Community School District

2010-2011 Certified Budget

April 13, 2010

Certified Budget Overview

- Statutory Process
- District Funds
- Primary Budget Variables
- Calculating Maximum Budget Authority
- Funding the Maximum Budget Authority
- Recommended Property Tax Rate

2010-2011 Budget Timelines

- **March 23, 2010:**
 - Set April 13, 2010 as the Public Hearing Date
- **April 13, 2010:**
 - Conduct the Public Hearing
 - Certify and Adopt the 2010-2011 Budget
 - Determines Maximum Expenditures
 - Property Tax Rate and Dollars

**IOWA CITY COMMUNITY SCHOOL DISTRICT
FUND SUMMARY**

<i>TYPE</i>	GOVERNMENTAL FUND						PROPRIETARY FUND	FIDUCIARY FUNDS		
<i>FUND</i>	GENERAL FUND	MANAGEMENT FUND	PHYSICAL PLANT & EQUIPEMENT LEVY	STUDENT ACTIVITY FUND	CAPITAL PROJECTS FUND BONDS	CAPITAL PROJECTS FUND SALES TAX	DEBT SERVICE FUND	ENTERPRISE FUND FOOD SERVICE	INTERNAL SERVICE FUND (Health)	TRUST & AGENCY FUNDS (Childrens Aid & Winbigler Estate)
<i>REVENUES</i>	PROP. TAXES STATE AID MISC INCOME	PROP. TAXES	PROP. TAXES	ADMISSIONS ACTIV. FEES STDNT DUES FUND RAISING CO-CURRIC. AND EXTRA- CURRICULAR ACTIVITIES	AUTHORIZED INDEBTED- NESS SALE OF BONDS	SALES TAX	PROPERTY TAXES TRANSFERS	FEDERAL STATE MEAL SALES	GENERAL FUND	DESIGNATED GIFTS
<i>EXPENDITURTES</i>	SALARIES EMPLOYEE BENEFITS SERVICES MATERIALS SUPPLIES CPTL OUTLAY	GEN LIABILITY INSURANCE UNEMPLOYMENT EARLY RETIRE BENEFITS	PURCHASE AND IMPROVEMENT OF GROUNDS BUILDING CONSTRUCTION REPAIR REMODELING EQUIP > \$500	SUPPORT CO-CURRIC. ACTIVITIES	CAPITAL PROJECTS	CAPITAL PROJECTS COMM. ED	PAYMENT OF PRINCIPAL AND INTEREST	FOOD SERVICE OPERATES A BREAKFAST AND LUNCH PROGRAM	SELF INSURED HEALTH INSURANCE GOODS OR SERVICES PROVIDED FROM ONE DEPT TO ANOTHER	SPECIFIC PURPOSES AND PROJECTS

IOWA CITY COMMUNITY SCHOOL DISTRICT FUND SUMMARY

TYPE	GOVERNMENTAL FUND				
FUND	GENERAL FUND	MANAGEMENT FUND	PHYSICAL PLANT & EQUIPEMENT LEVY	CAPITAL PROJECTS FUND SALES TAX	DEBT SERVICE FUND
REVENUES	PROP. TAXES STATE AID MISC INCOME	PROP. TAXES	PROP. TAXES	SALES TAX	PROPERTY TAXES TRANSFERS
EXPENDITURTES	SALARIES EMPLOYEE BENEFITS SERVICES MATERIALS SUPPLIES CPTL OUTLAY	GEN LIABILITY INSURANCE UNEMPLOYMENT EARLY RETIRE BENEFITS	PURCHASE AND IMPROVEMENT OF GROUNDS BUILDING CONSTRUCTION REPAIR REMODELING EQUIP > \$500	CAPITAL PROJECTS COMM. ED	PAYMENT OF PRINCIPAL AND INTEREST

2010-11 Primary Budget Variables

- **General Fund**
 - Student Enrollment
 - Allowable Growth Rate (2.00%)
 - At-Risk Allowable Growth Participation
 - Instructional Support Program
 - Taxable Valuation
 - Cash Reserve Levy Components
 - LSA- State Aid Shortage \$3,982,301
- **Other Funds**
 - Early Retirement Incentives
 - Property, Liability and Work Comp Insurance
 - Equipment Breakdown Insurance (NEW)
 - Physical Plant and Equipment Levy (PPEL)
 - Sales Tax Revenues
 - G.O. Bonds – P&I

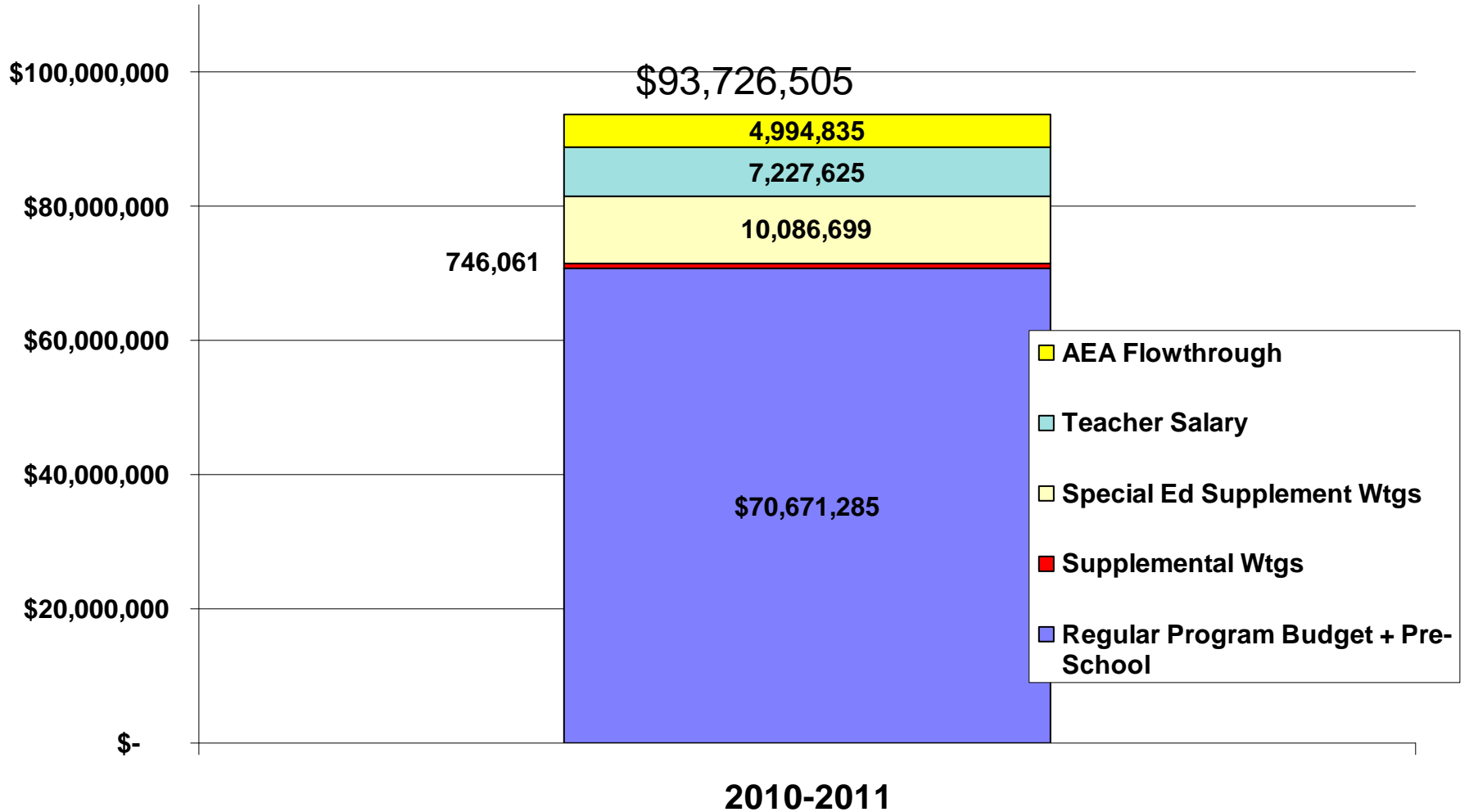
School Funding Formula

- Calculates Spending Authority and the Maximum Budget Authority
- Calculates the Sources of Revenue to Fund Spending Authority
 - Property Taxes
 - State Aid

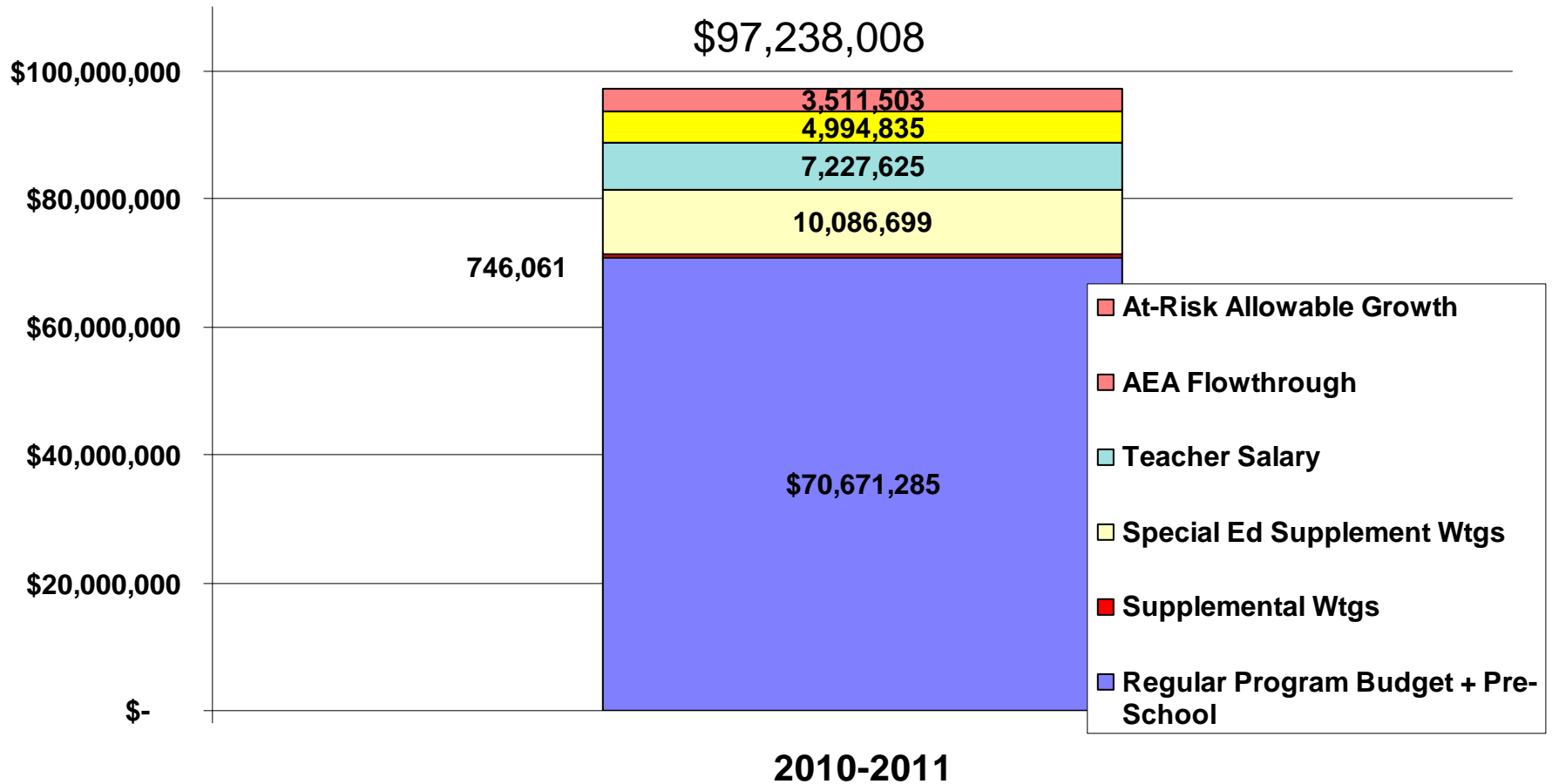
Regular Program Budget

2010-11 Cost per Pupil (2.00% Allowable Growth)	\$ 5,900
Sept 2009 Official Enrollment	<u>11,903.4</u>
2010-11 Regular Program Budget	<u><u>\$ 70,230,060</u></u>
2009-10 Regular Program Budget	<u><u>\$ 67,965,651</u></u>
2010-11 New Money (Regular Program Budget)	<u><u>\$ 2,264,409</u></u>
New Money Percentage	<u><u>3.33%</u></u>

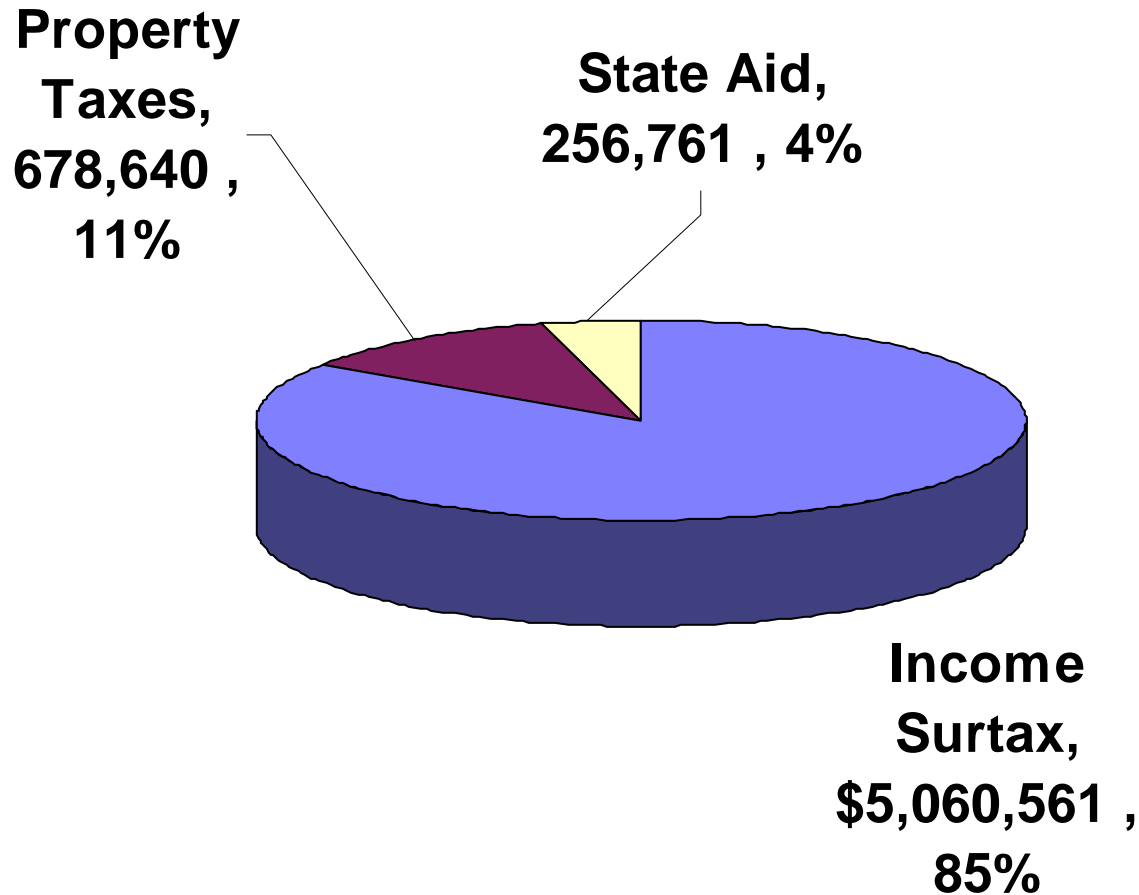
General Fund Building Maximum Budget Authority



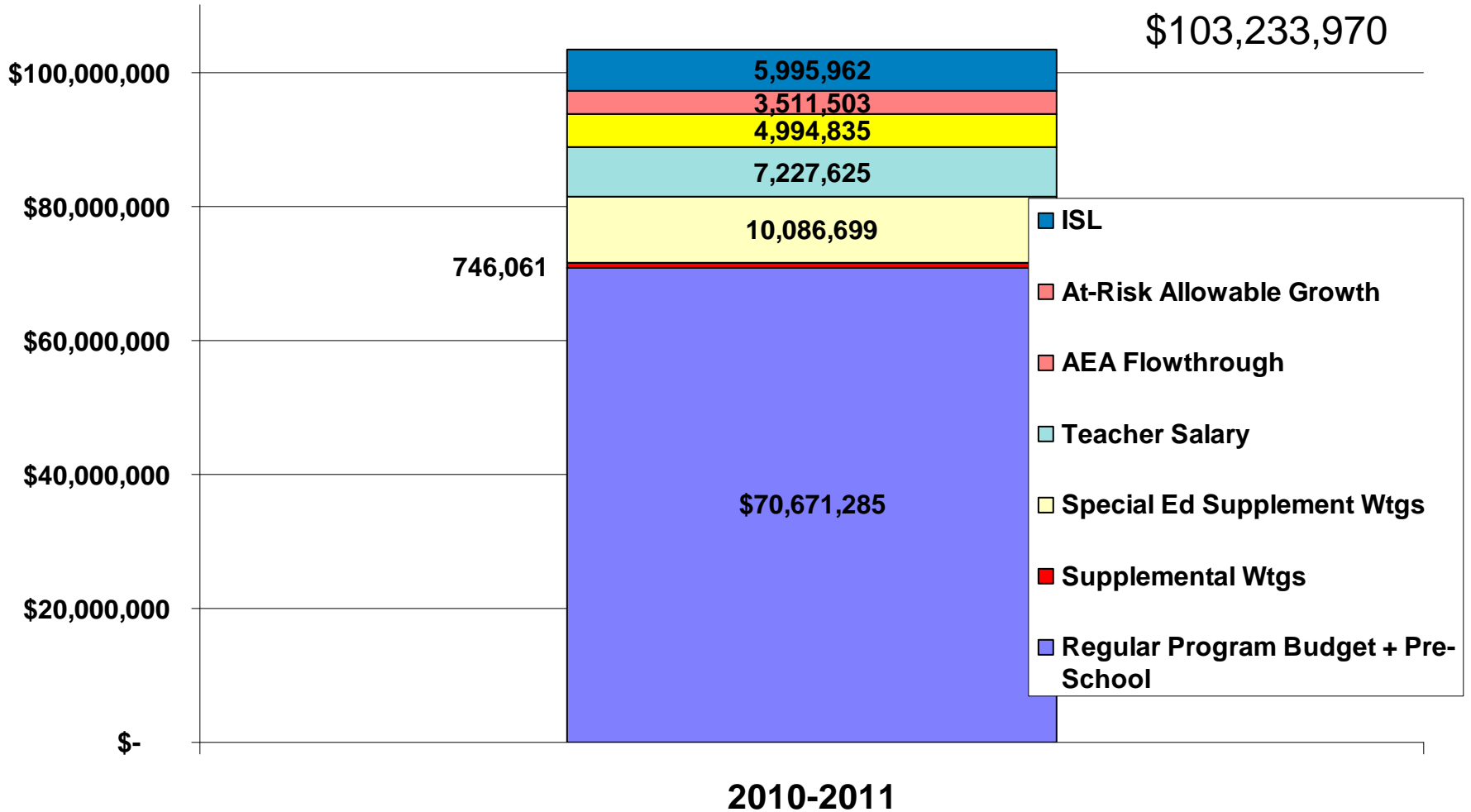
General Fund Building Maximum Budget Authority



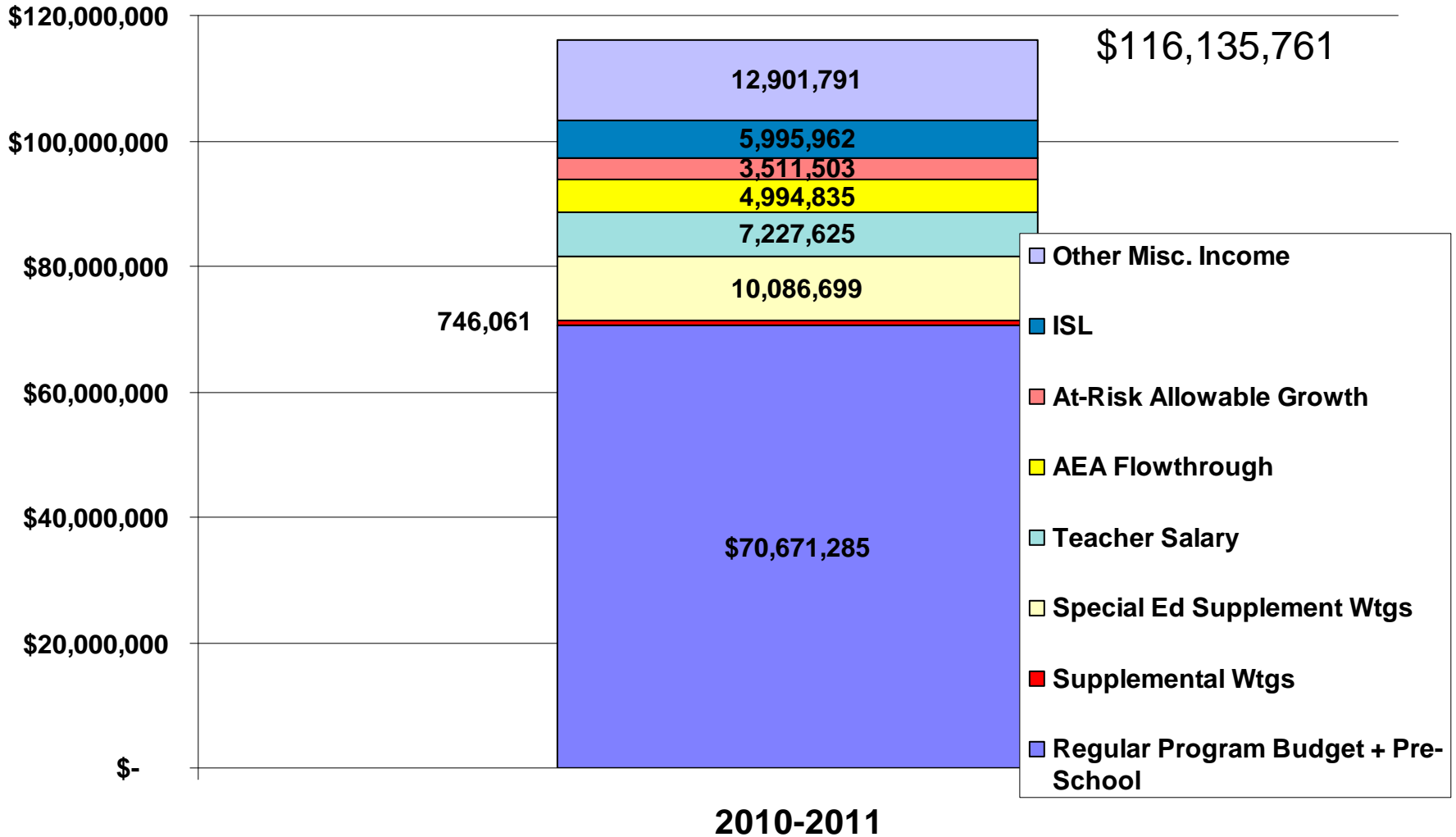
2010-11 Instructional Support Program



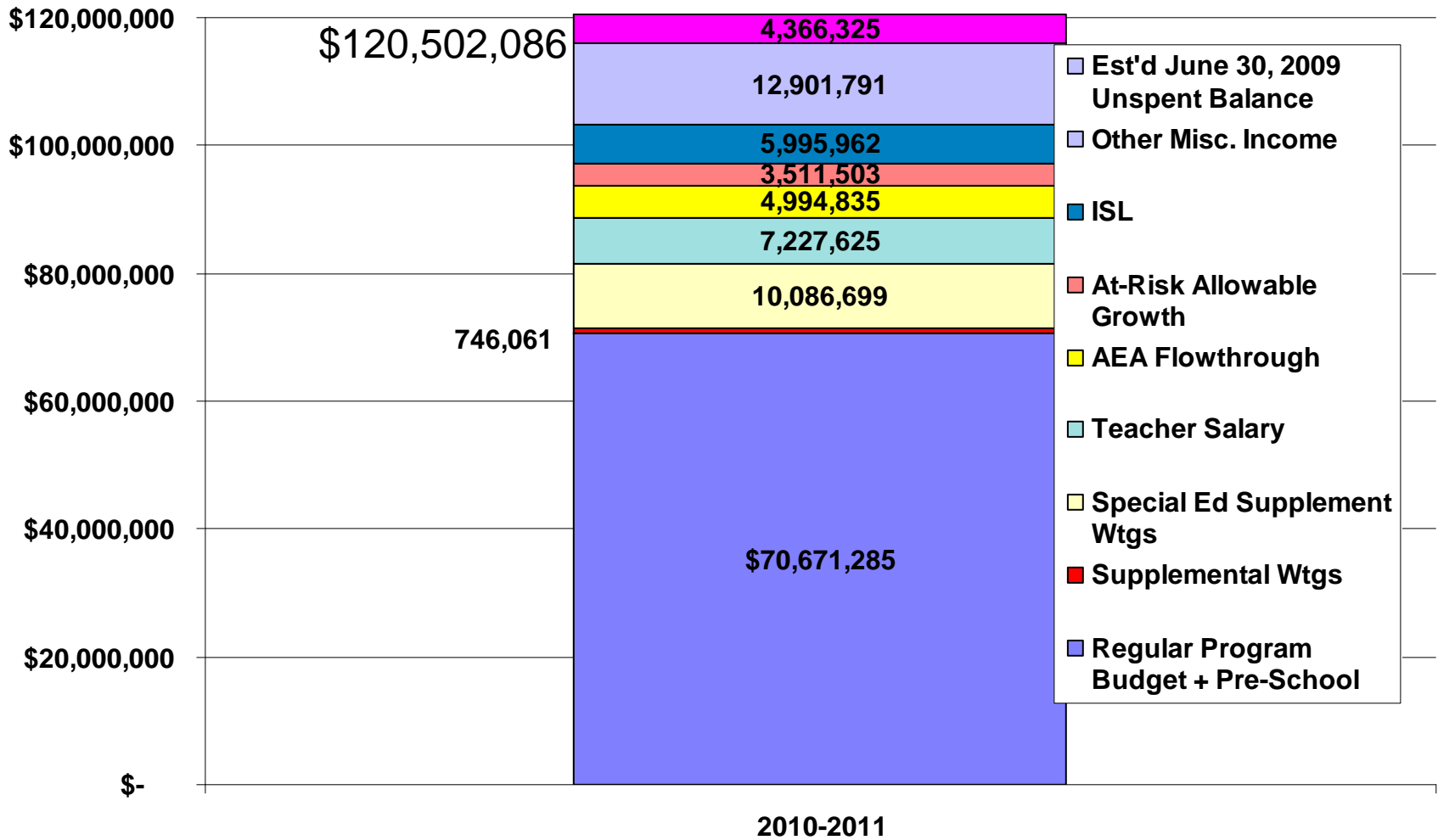
General Fund Building Maximum Budget Authority



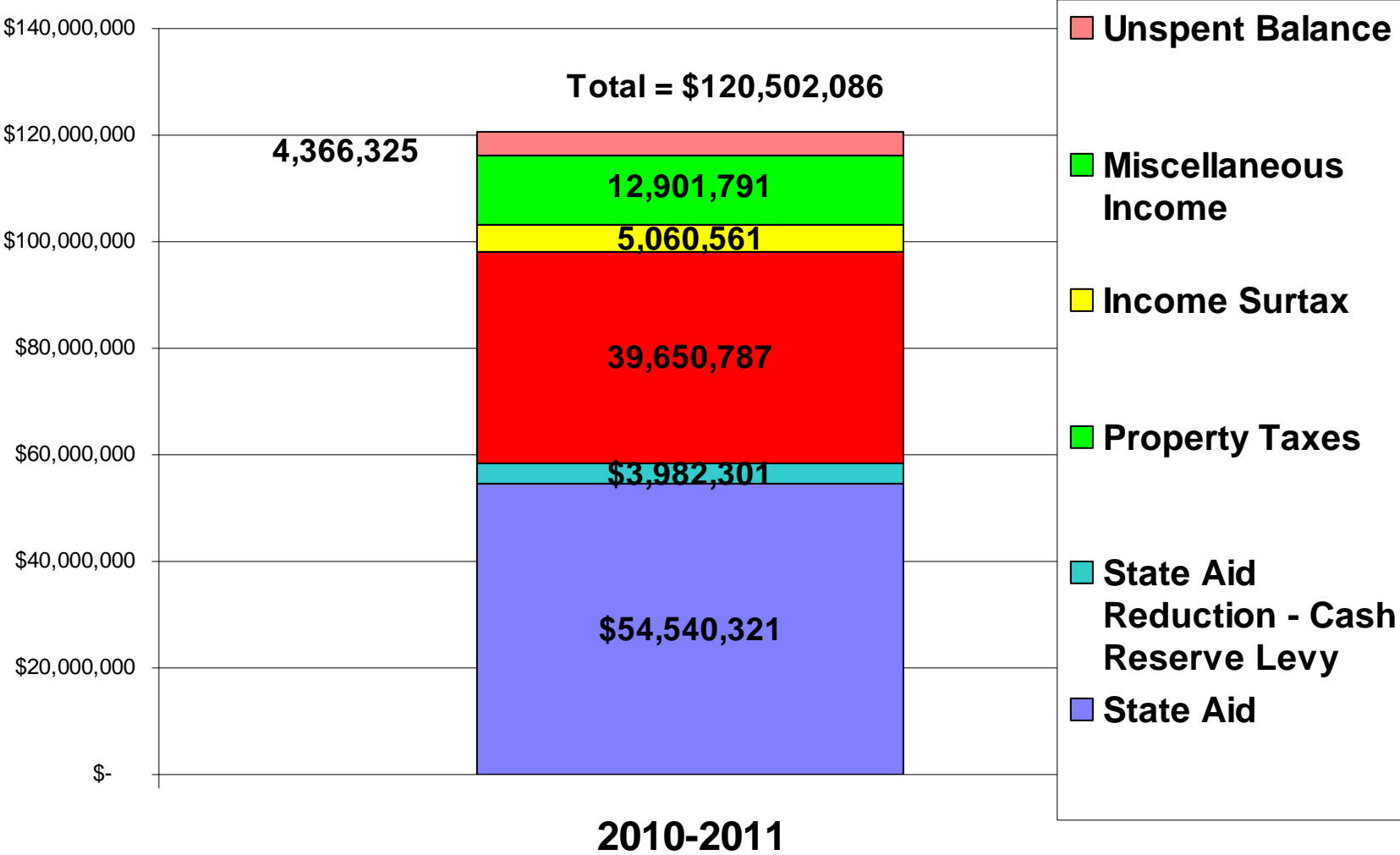
General Fund Building Maximum Budget Authority



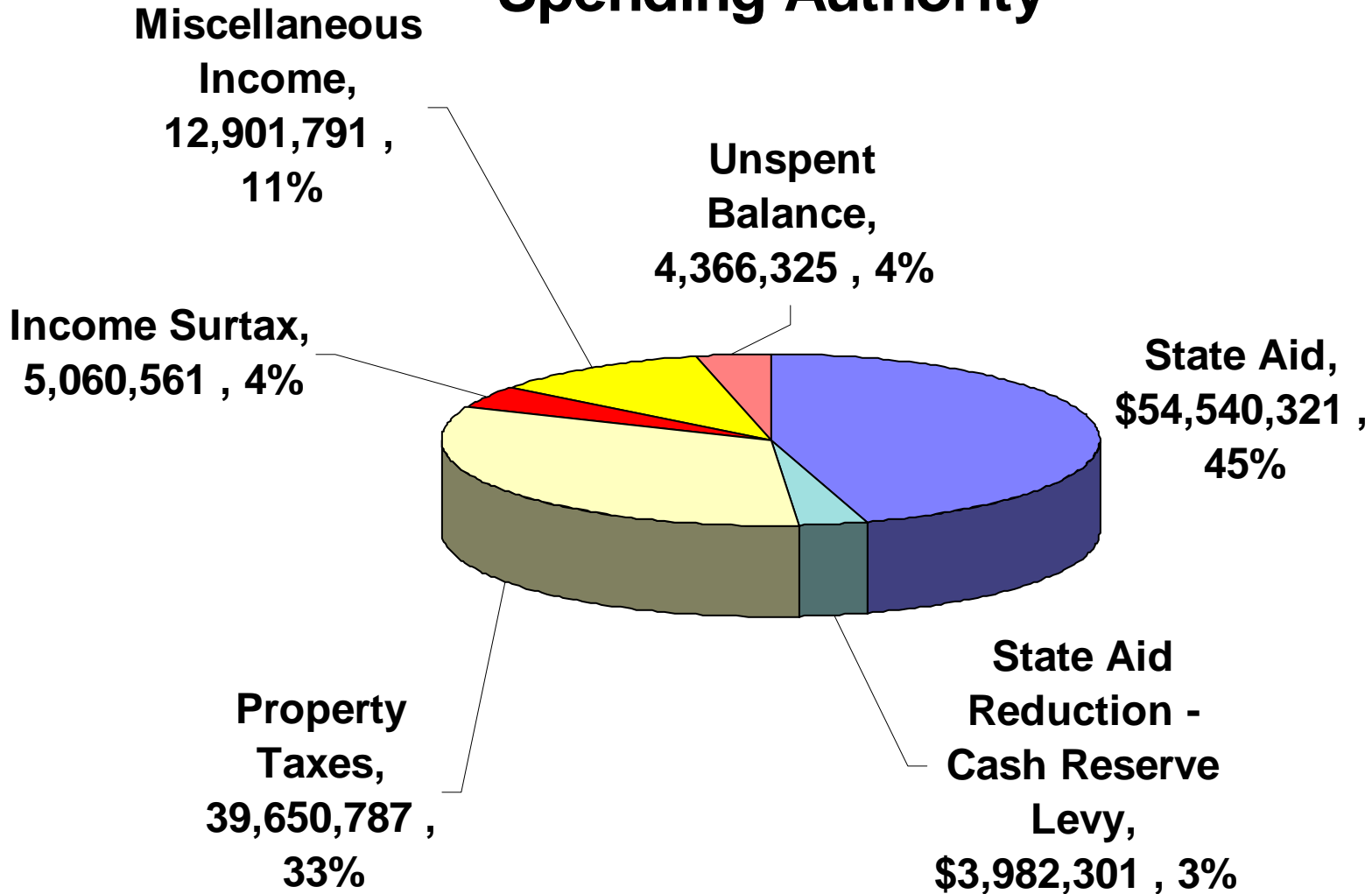
General Fund Maximum Budget Authority



Funding the 2010-2011 Maximum Budget Authority

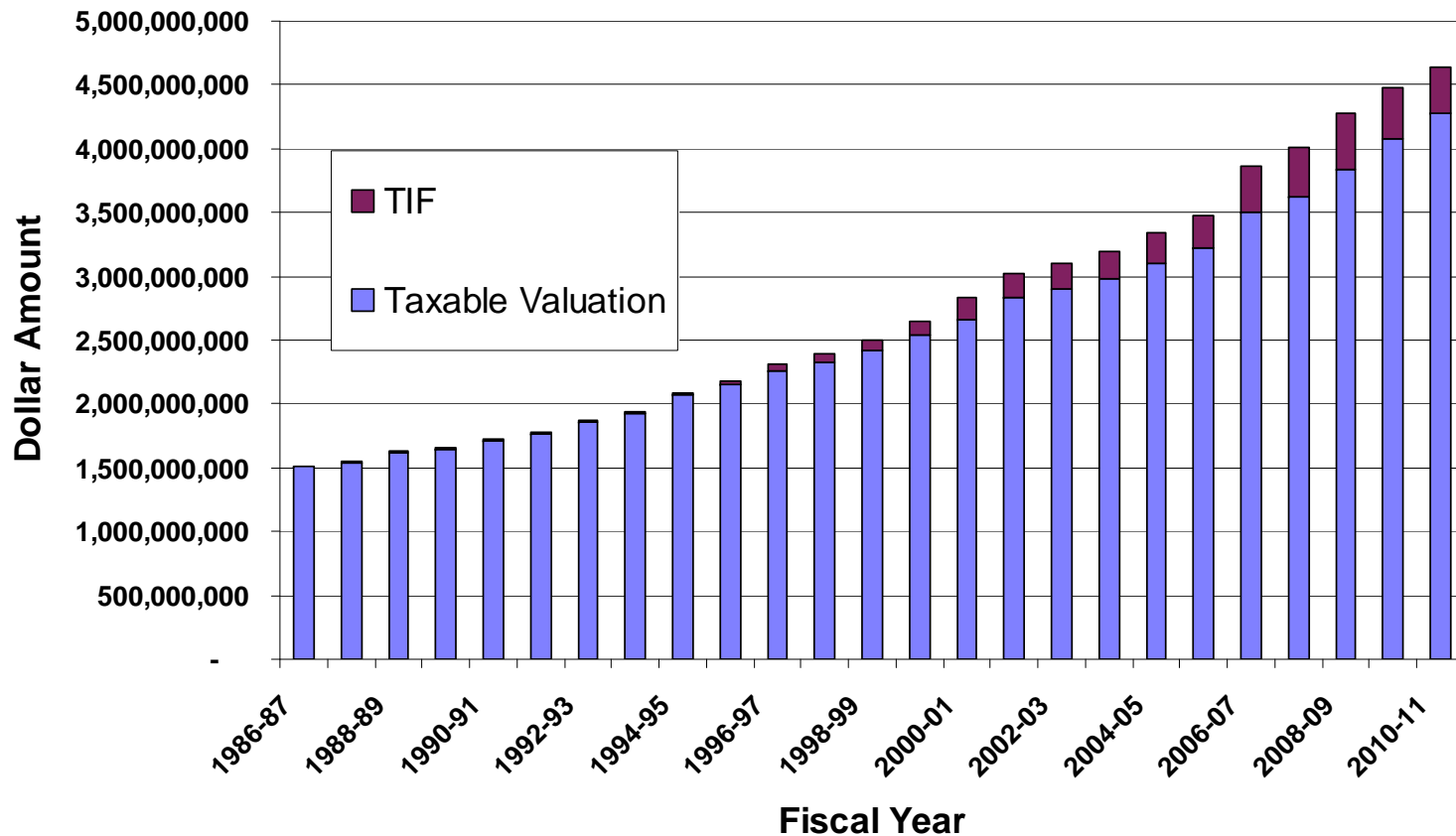


Sources to Fund 2010-11 Maximum Spending Authority

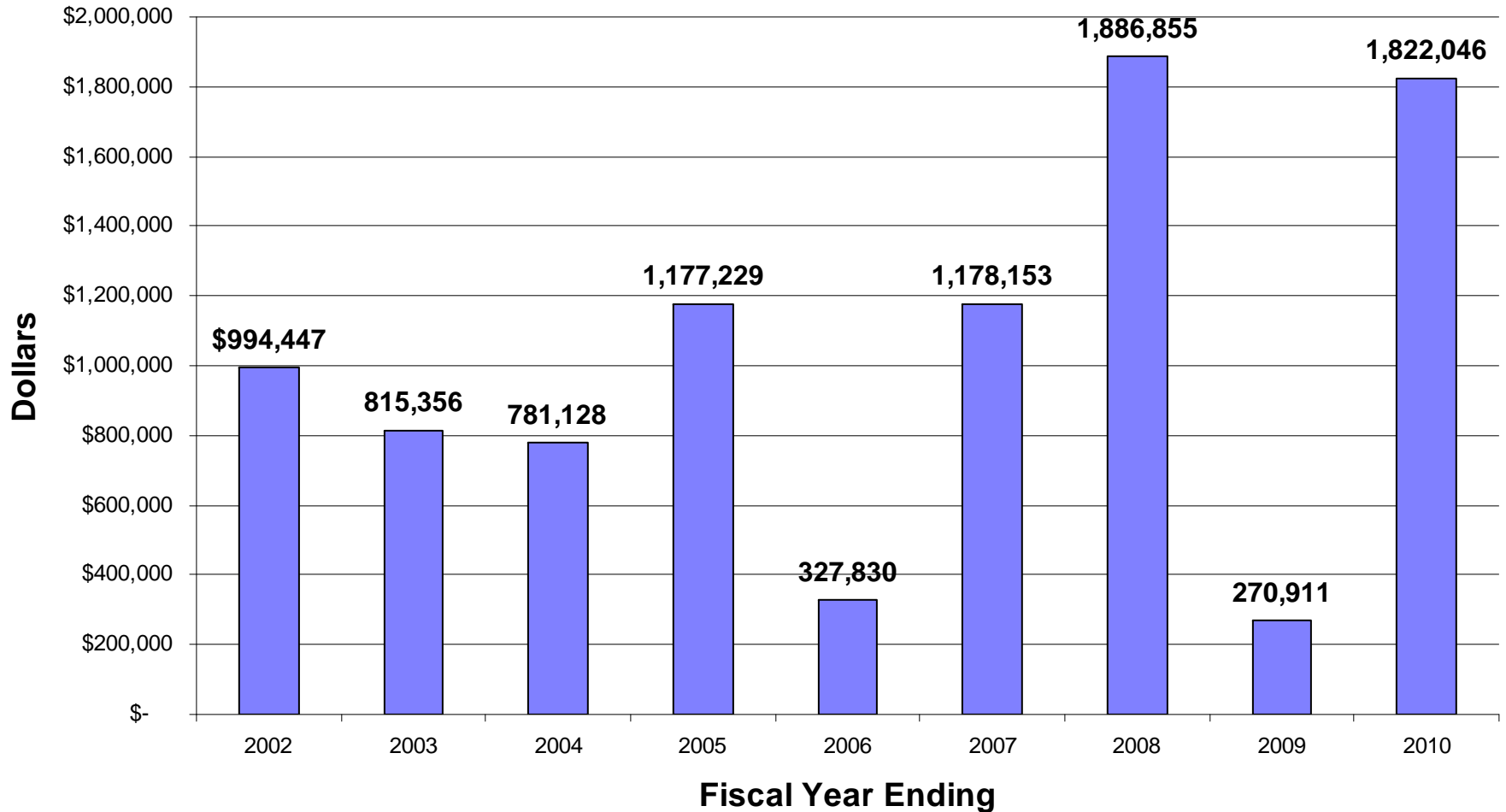


Taxable Valuation History

Historical Taxable Valuation



Early Retirement Incentive (Management Fund)



OPTION #1: SILO to Pay Debt Service

	Actual 2009-10	Draft 2010-11	SILO	Impact on 2010-11 Draft Property Tax	
				Dollars	Rate
General Fund					
Aid & Levy	\$ 34,063,138	35,473,790		\$ 35,473,790	8.285422
At-Risk (Additional Allowable Growth)	3,398,282	3,511,503		3,511,503	0.820163
Cash Reserve - Special Ed Deficit	2,611,185	2,427,485		2,427,485	0.566975
Cash Reserve - Cash Flow	4,354,556	-		-	0
Cash Reserve ELL	50,997	-		-	0
Cash Reserve On Time Funding	353,251	895,518		895,518	0.209161
Cash Reserve Juvenile Home	247,026	414,762		414,762	0.096874
Cash Reserve Open Enrollment Out	429,306	-		-	
Cash Reserve 2008-09 State Aid Cut	802,786	-		-	
Cash Reserve ARRA Funding at Zero	-	5,762,609		5,762,609	1.345942
Cash Reserve 10% State ATB Cut	-	5,621,328		5,621,328	1.312943
Cash Reserve 2% AG Funded at 0%	-	1,307,470		1,307,470	0.305379
Cash Reserve ISL to Zero	-	256,761		256,761	0.05997
Instructional Support (ISL)	231,490	407,703		407,703	0.095225
Management Fund	1,265,902	3,299,354		3,299,354	0.770612
PPEL Fund	7,470,726	7,754,880		7,754,880	1.67
Debt Service Fund	3,519,473	3,565,977	(3,565,977)	-	0
Total Property Tax Rate	<u>\$ 58,798,118</u>	<u>\$ 70,699,140</u>	<u>\$ (3,565,977)</u>	<u>\$ 67,133,163</u>	<u>15.53867</u>
				2009-10 Rate	14.19136
	\$ 4,074,091,742	4,281,470,446		Rate Change	1.347306
	399,397,242	362,170,241		Rate % Change	9.49%
	<u>\$ 4,473,488,984</u>	<u>\$ 4,643,640,687</u>			

OPTION #2: SILO to Pay Debt Service & No Change to Property Tax Rate

	Actual 2009-10	Draft 2010-11	SILO	Impact on 2010-11 Draft Property Tax	
				Dollars	Rate
General Fund					
Aid & Levy	\$ 34,063,138	35,473,790		\$ 35,473,790	8.285422
At-Risk (Additional Allowable Growth)	3,398,282	3,511,503		3,511,503	0.820163
Cash Reserve - Special Ed Deficit	2,611,185	2,427,485		2,427,485	0.566975
Cash Reserve - Cash Flow	4,354,556	-		-	0
Cash Reserve ELL	50,997	-		-	0
Cash Reserve On Time Funding	353,251	895,518		895,518	0.209161
Cash Reserve Juvenile Home	247,026	414,762		414,762	0.096874
Cash Reserve Open Enrollment Out	429,306	-		-	
Cash Reserve 2008-09 State Aid Cut	802,786	-		-	
Cash Reserve ARRA Funding at Zero	-	5,762,609		5,762,609	1.345942
Cash Reserve 10% State ATB Cut	-	5,621,328		5,621,328	1.312943
Cash Reserve 2% AG Funded at 0%	-	1,307,470		1,307,470	0.305379
Cash Reserve ISL to Zero	-	256,761		256,761	0.05997
Instructional Support (ISL)	231,490	407,703		407,703	0.095225
Management Fund	1,265,902	3,299,354		3,299,354	0.770612
PPEL Fund	7,470,726	7,754,880	(6,256,424)	1,498,456	0.32269
Debt Service Fund	3,519,473	3,565,977	(3,565,977)	-	0
Total Property Tax Rate	<u>\$ 58,798,118</u>	<u>\$ 70,699,140</u>	<u>\$ (9,822,401)</u>	<u>\$ 60,876,739</u>	<u>14.19136</u>
	\$ 4,074,091,742	4,281,470,446		2009-10 Rate	<u>14.19136</u>
	399,397,242	362,170,241		Rate Change	<u>0</u>
	<u>\$ 4,473,488,984</u>	<u>\$ 4,643,640,687</u>		Rate % Change	<u>0.00%</u>

OPTION #3: SILO to Pay Debt Service and PPEL at Minimum Project Level

	Actual 2009-10	Draft 2010-11	SILO	Impact on 2010-11 Draft Property Tax	
				Dollars	Rate
General Fund					
Aid & Levy	\$ 34,063,138	35,473,790		\$ 35,473,790	8.285422
At-Risk (Additional Allowable Growth)	3,398,282	3,511,503		3,511,503	0.820163
Cash Reserve - Special Ed Deficit	2,611,185	2,427,485		2,427,485	0.566975
Cash Reserve - Cash Flow	4,354,556	-		-	0
Cash Reserve ELL	50,997	-		-	0
Cash Reserve On Time Funding	353,251	895,518		895,518	0.209161
Cash Reserve Juvenile Home	247,026	414,762		414,762	0.096874
Cash Reserve Open Enrollment Out	429,306	-		-	
Cash Reserve 2008-09 State Aid Cut	802,786	-		-	
Cash Reserve ARRA Funding at Zero	-	5,762,609		5,762,609	1.345942
Cash Reserve 10% State ATB Cut	-	5,621,328		5,621,328	1.312943
Cash Reserve 2% AG Funded at 0%	-	1,307,470		1,307,470	0.305379
Cash Reserve ISL to Zero	-	256,761		256,761	0.05997
Instructional Support (ISL)	231,490	407,703		407,703	0.095225
Management Fund	1,265,902	3,299,354		3,299,354	0.770612
PPEL Fund	7,470,726	7,754,880	(2,754,880)	5,000,000	1.076741
Debt Service Fund	3,519,473	3,565,977	(3,565,977)	-	0
Total Property Tax Rate	<u>\$ 58,798,118</u>	<u>\$ 70,699,140</u>	<u>\$ (6,320,857)</u>	<u>\$ 64,378,283</u>	<u>14.94541</u>
	\$ 4,074,091,742	4,281,470,446		2009-10 Rate	<u>14.19136</u>
	399,397,242	362,170,241		Rate Change	<u>0.754047</u>
	<u>\$ 4,473,488,984</u>	<u>\$ 4,643,640,687</u>		Rate % Change	<u>5.31%</u>

OPTION #4: SILO to Pay Debt Service, PPEL at Minimum Project Level, & Mgt Fund

	Actual 2009-10	Draft 2010-11	SILO	Impact on 2010-11 Draft Property Tax	
				Dollars	Rate
General Fund					
Aid & Levy	\$ 34,063,138	35,473,790		\$ 35,473,790	8.285422
At-Risk (Additional Allowable Growth)	3,398,282	3,511,503		3,511,503	0.820163
Cash Reserve - Special Ed Deficit	2,611,185	2,427,485		2,427,485	0.566975
Cash Reserve - Cash Flow	4,354,556	-		-	0
Cash Reserve ELL	50,997	-		-	0
Cash Reserve On Time Funding	353,251	895,518		895,518	0.209161
Cash Reserve Juvenile Home	247,026	414,762		414,762	0.096874
Cash Reserve Open Enrollment Out	429,306	-		-	
Cash Reserve 2008-09 State Aid Cut	802,786	-		-	
Cash Reserve ARRA Funding at Zero	-	5,762,609		5,762,609	1.345942
Cash Reserve 10% State ATB Cut	-	5,621,328		5,621,328	1.312943
Cash Reserve 2% AG Funded at 0%	-	1,307,470		1,307,470	0.305379
Cash Reserve ISL to Zero	-	256,761		256,761	0.05997
Instructional Support (ISL)	231,490	407,703		407,703	0.095225
Management Fund	1,265,902	3,299,354	(750,000)	2,549,354	0.595439
PPEL Fund	7,470,726	7,754,880	(2,754,880)	5,000,000	1.076741
Debt Service Fund	3,519,473	3,565,977	(3,565,977)	-	0
Total Property Tax Rate	\$ 58,798,118	\$ 70,699,140	\$ (7,070,857)	\$ 63,628,283	14.77023
	\$ 4,074,091,742	4,281,470,446		2009-10 Rate	14.19136
	399,397,242	362,170,241		Rate Change	0.578874
	\$ 4,473,488,984	\$ 4,643,640,687		Rate % Change	4.08%

OPTION #5: Recommended Rate for 2010-11

	Actual 2009-10	Draft 2010-11	Change from March 9th \$2.12 - 15%	Impact on 2010-11 Draft Property Tax	
				Dollars	Rate
General Fund					
Aid & Levy	\$ 34,063,138	35,473,790		\$ 35,473,790	8.285422
At-Risk (Additional Allowable Growth)	3,398,282	3,511,503		3,511,503	0.820163
Cash Reserve - Special Ed Deficit	2,611,185	2,427,485		2,427,485	0.566975
Cash Reserve - Cash Flow	4,354,556	-	2,704,535	2,704,535	0.631684
Cash Reserve ELL	50,997	-		-	0
Cash Reserve On Time Funding	353,251	895,518		895,518	0.209161
Cash Reserve Juvenile Home	247,026	414,762		414,762	0.096874
Cash Reserve Open Enrollment Out	429,306	-		-	
Cash Reserve 2008-09 State Aid Cut	802,786	-		-	
Cash Reserve ARRA Funding at Zero	-	5,762,609	(5,762,609)	-	0
Cash Reserve 10% State ATB Cut	-	5,621,328	(1,639,027)	3,982,301	0.930125
Cash Reserve 2% AG Funded at 0%	-	1,307,470	(1,307,470)	-	0
Cash Reserve ISL to Zero	-	256,761	(256,761)	-	0
Instructional Support (ISL)	231,490	407,703	270,937	678,640	0.158506
Management Fund	1,265,902	3,299,354	(750,000)	2,549,354	0.595439
PPEL Fund	7,470,726	7,754,880	-	7,754,880	1.67
Debt Service Fund	3,519,473	3,565,977	(190,000)	3,375,977	0.727011
Total Property Tax Rate	\$ 58,798,118	\$ 70,699,140	\$ (6,930,395)	\$ 63,768,745	14.69136
	\$ 4,074,091,742	4,281,470,446		2009-10 Rate	14.19136
	399,397,242	362,170,241		Rate Change	\$ 0.50
	\$ 4,473,488,984	\$ 4,643,640,687		Rate % Change	3.52%

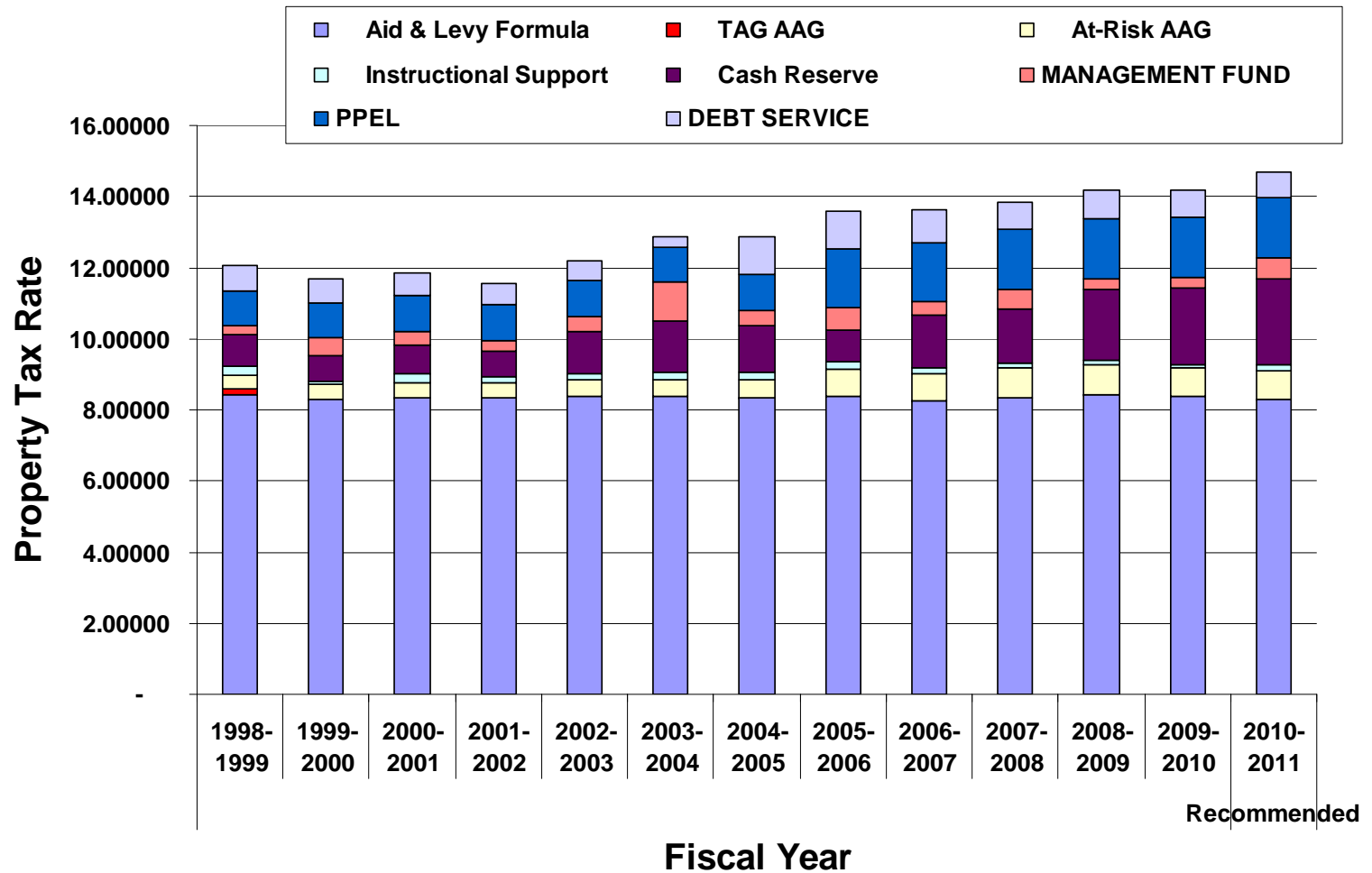
Total District Certified Budget Expenditures FYE 2011

	FYE '11
	Certified Budgeted Expenditures
	<hr/>
General Fund	\$ 121,893,339
Management Fund	3,299,354
PPEL	7,010,000
Activities	2,391,500
Capital Projects	13,089,000
Debt Service	3,566,778
Food Service	4,458,000
	<hr/>
	\$ 155,707,971
	<hr/> <hr/>

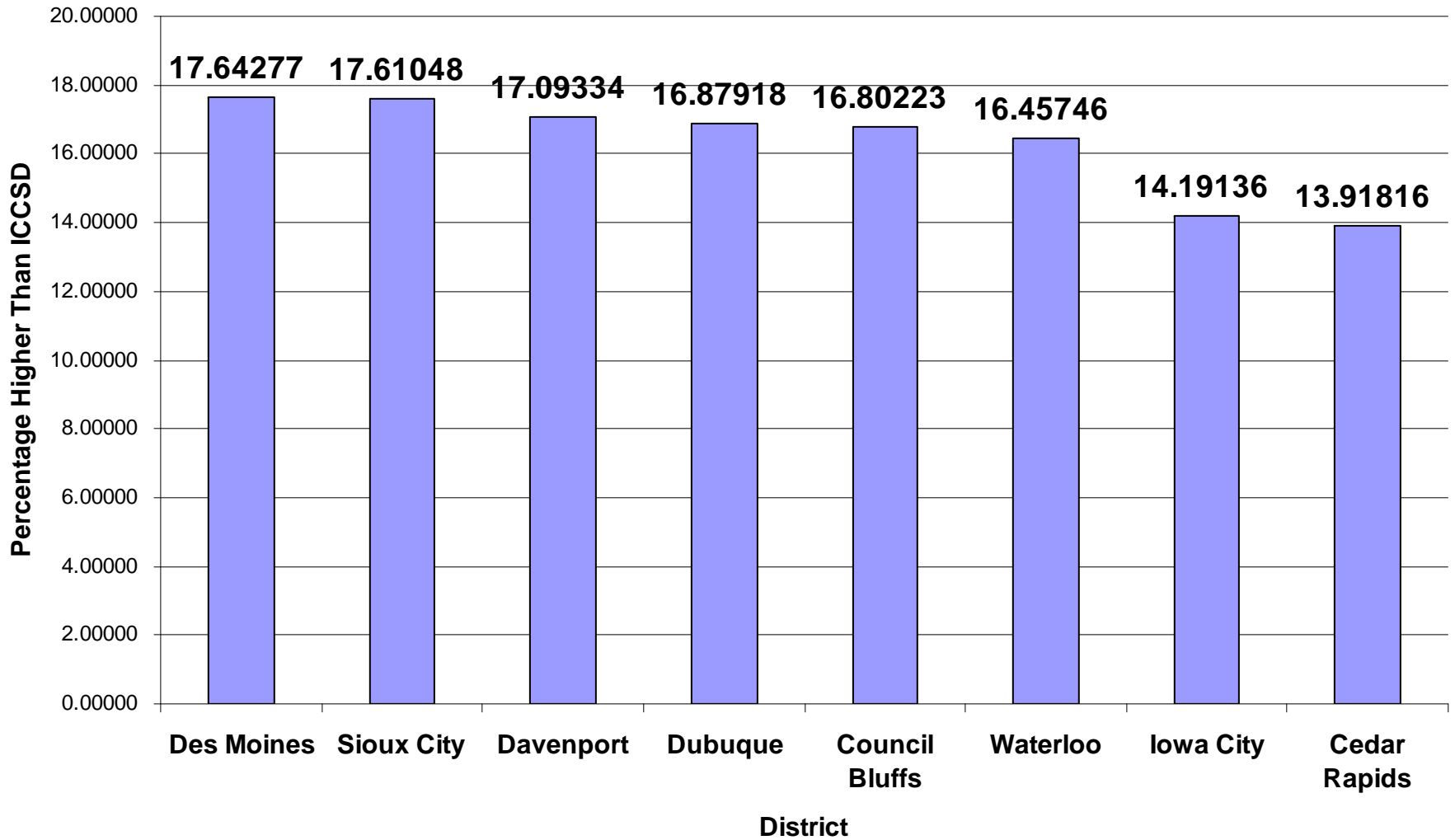
Rate Impact on Residential Home

	<u>2010-2011</u>	<u>2009-2010</u>	<u>2008-09</u>	<u>2007-08</u>
Assessed Value	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Rollback	46.9094%	45.5893%	44.0803%	45.5596%
Taxable Valuation	46,909	45,589	44,080	45,560
School Tax Rate	14.69136	14.19136	14.19219	13.85155
School Taxes	<u>\$ 689.16</u>	<u>\$ 646.97</u>	<u>\$ 625.59</u>	<u>\$ 631.08</u>
Increase	<u>\$ 63.57</u>	<u>\$ 21.38</u>	<u>\$ (5.49)</u>	<u>\$ 4.08</u>

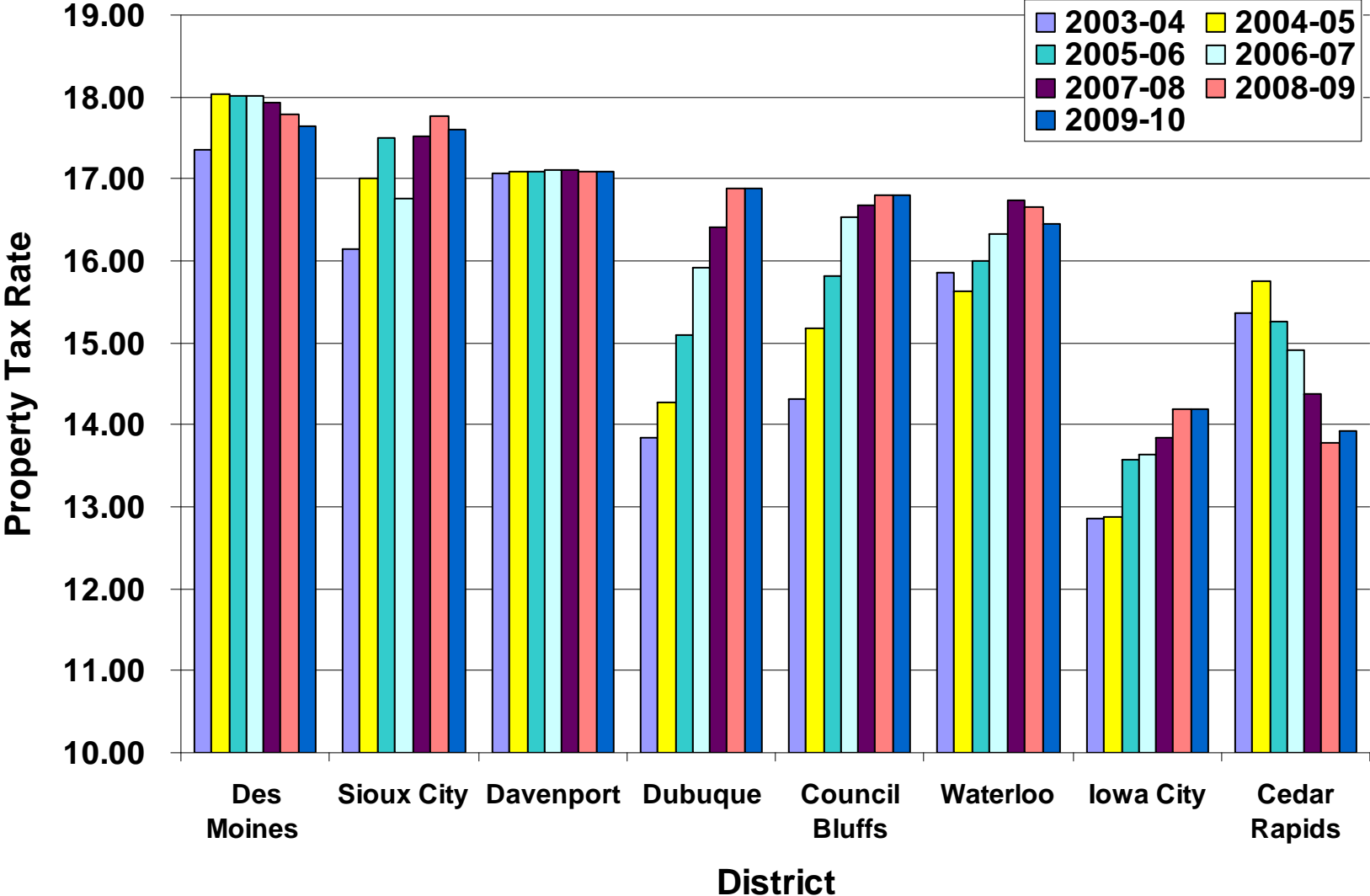
ICCSD Historical Property Tax Rate



2009-10 UEN Property Tax Rates



UEN Property Tax Rate Comparison



2010-2011 Recommendation

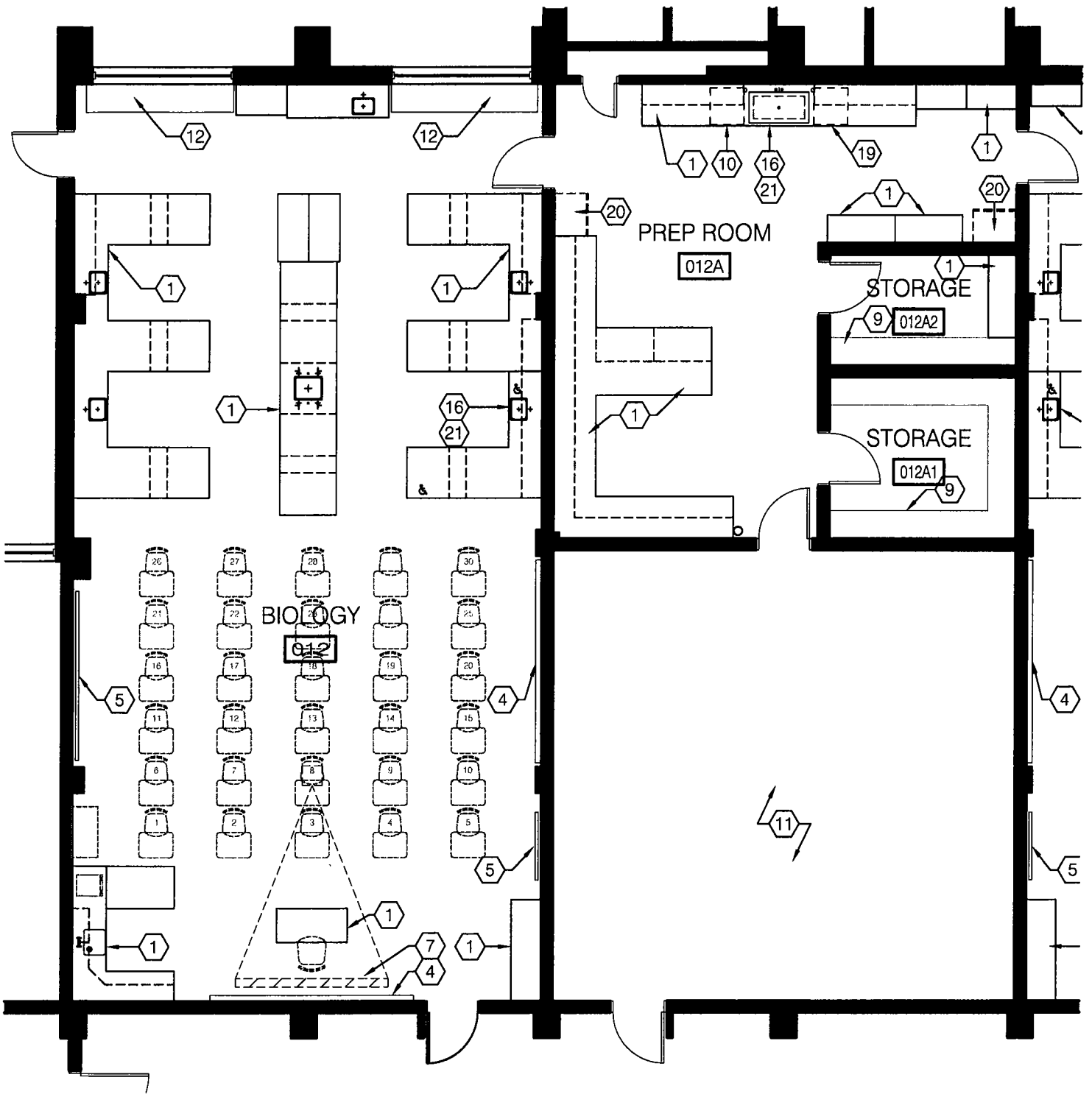
- Adopt and Certify the 2010-2011 Budget to achieve a property tax rate of \$14.69136 with an income surtax for ISL at a rate of 5%.
- Questions

West High School Science Room Remodel
 Estimate of Probable Cost - Construction Document Phase
 31-Mar-10

Biology Room 12	\$	207,771
Biology Room 16	\$	207,771
Biology Prep Room 012A	\$	39,646 ¹
Physics Room 15	\$	171,621
Chemistry Room 2	\$	314,317
Chemistry Room 5	\$	368,971
Chemistry Prep Room 007 and 007A	\$	38,955 ¹
Sub - Total Construction Cost	\$	1,349,051
Design Contingency	\$	134,905
Total Construction Cost	\$	1,483,957
Fees and Expenses	\$	175,000
Furniture allowance	\$	75,000
TOTAL PROJECT COST	\$	1,733,957

¹ Costs for M/E/P work in prep areas are included in classroom numbers.

New science casework is included in the estimate.
 Asbestos abatement included in the estimate at \$1 / sf at all rooms; final costs to be submitted by asbestos abatement company.
 Estimate assumes a single phase construction period.
 Costs assume construction in 2010.



BIOLOGY 012 & PREP AREA FLOOR PLAN

1/8" = 1'-0"



NEUMANN MONSON
ARCHITECTS
A PROFESSIONAL CORPORATION

221 E. COLLEGE ST. IOWA CITY, IA 52240

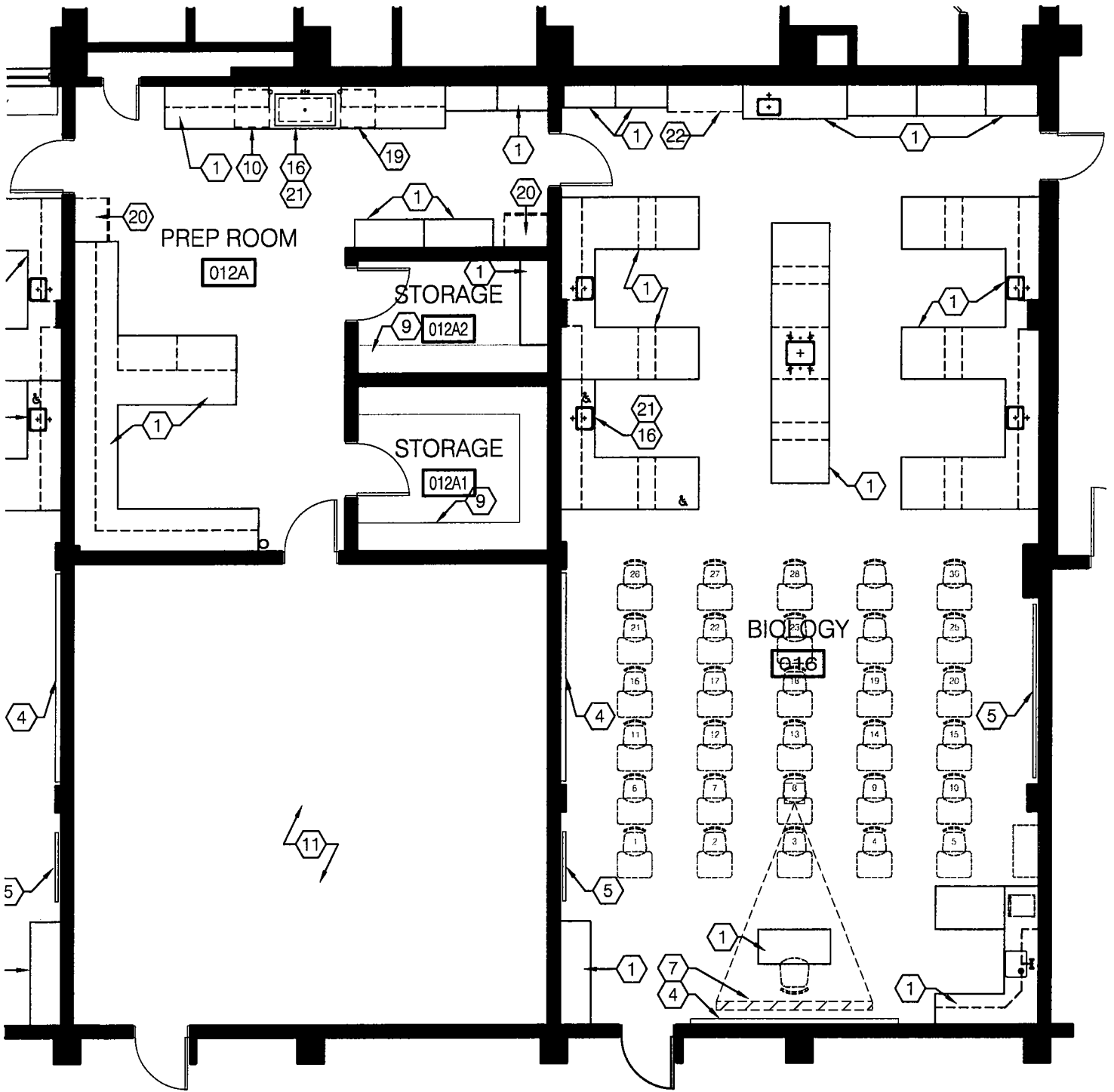
WEST HIGH SCHOOL
SCIENCE REMODEL
IOWA CITY COMMUNITY SCHOOL DISTRICT

Project No.: 09.146

Date: 03-31-10

Sheet No:

1



BIOLOGY 016 & PREP AREA FLOOR PLAN

1/8" = 1'-0"



NEUMANN MONSON
ARCHITECTS

A PROFESSIONAL CORPORATION

221 E. COLLEGE ST. IOWA CITY, IA 52240

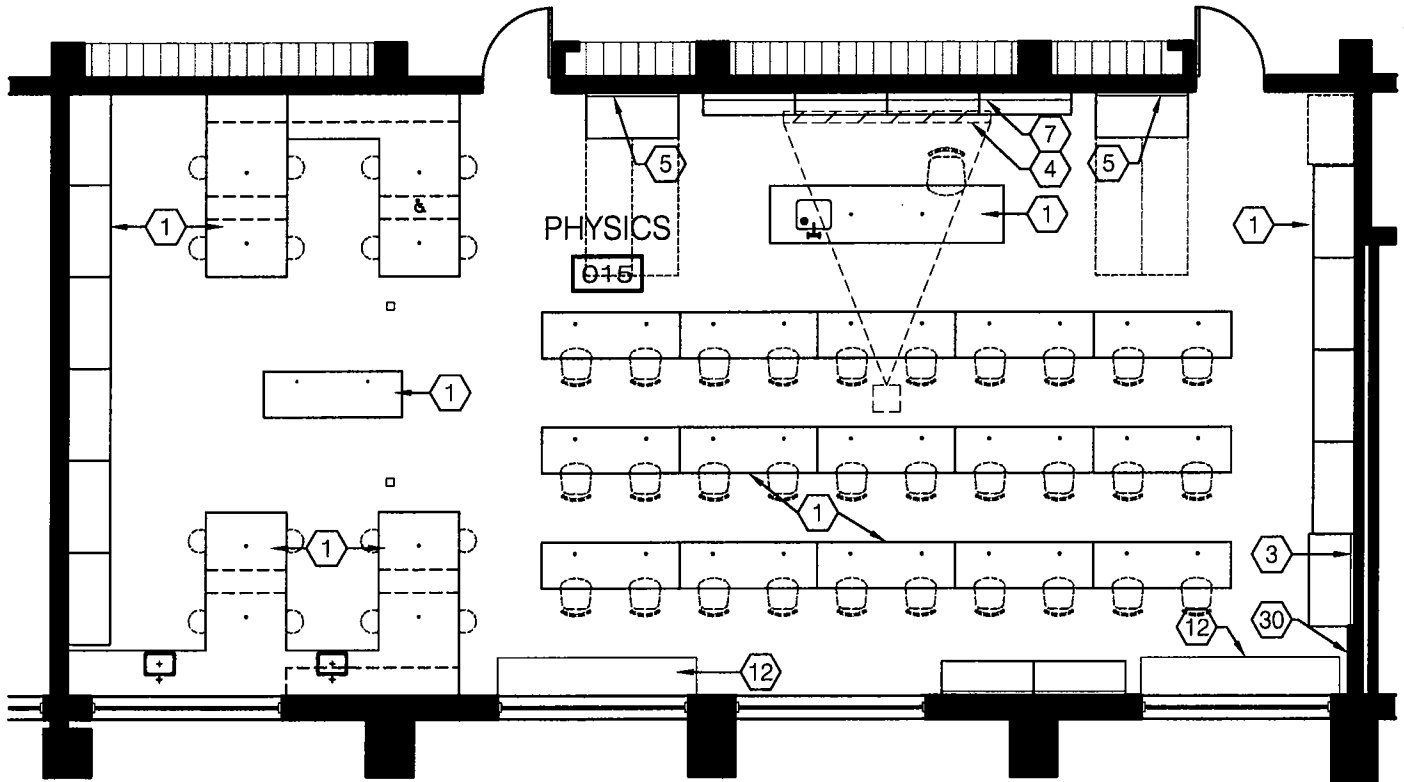
WEST HIGH SCHOOL
SCIENCE REMODEL
IOWA CITY COMMUNITY SCHOOL DISTRICT

Project No.: 09.146

Date: 03-31-10

Sheet No:

2



PHYSICS 015 FLOOR PLAN

1/8" = 1'-0"



NEUMANN MONSON
ARCHITECTS

A PROFESSIONAL CORPORATION

221 E. COLLEGE ST. IOWA CITY, IA 52240

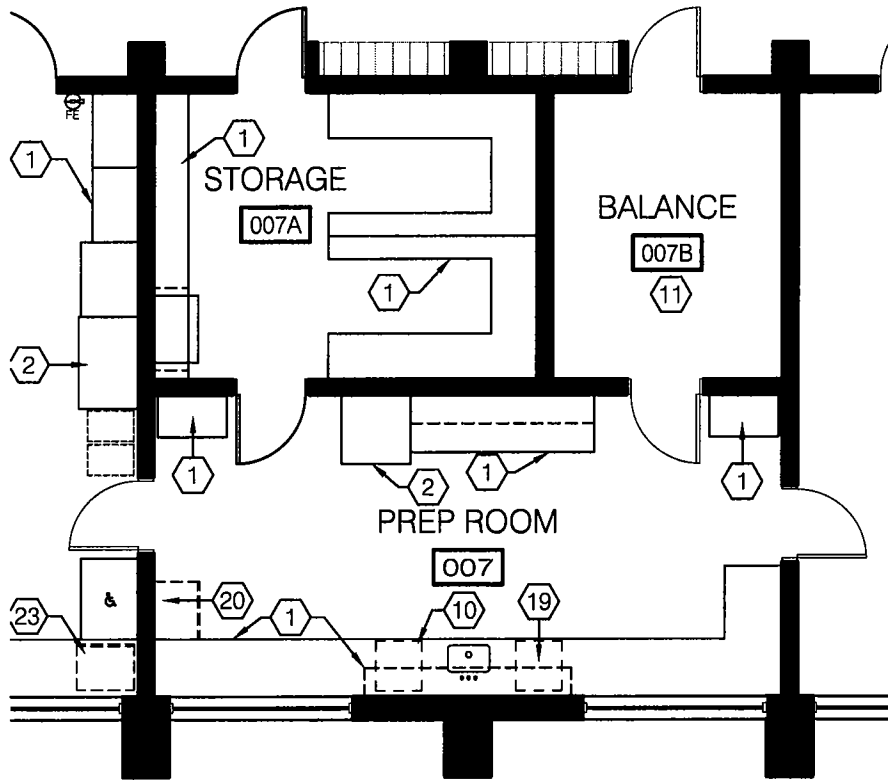
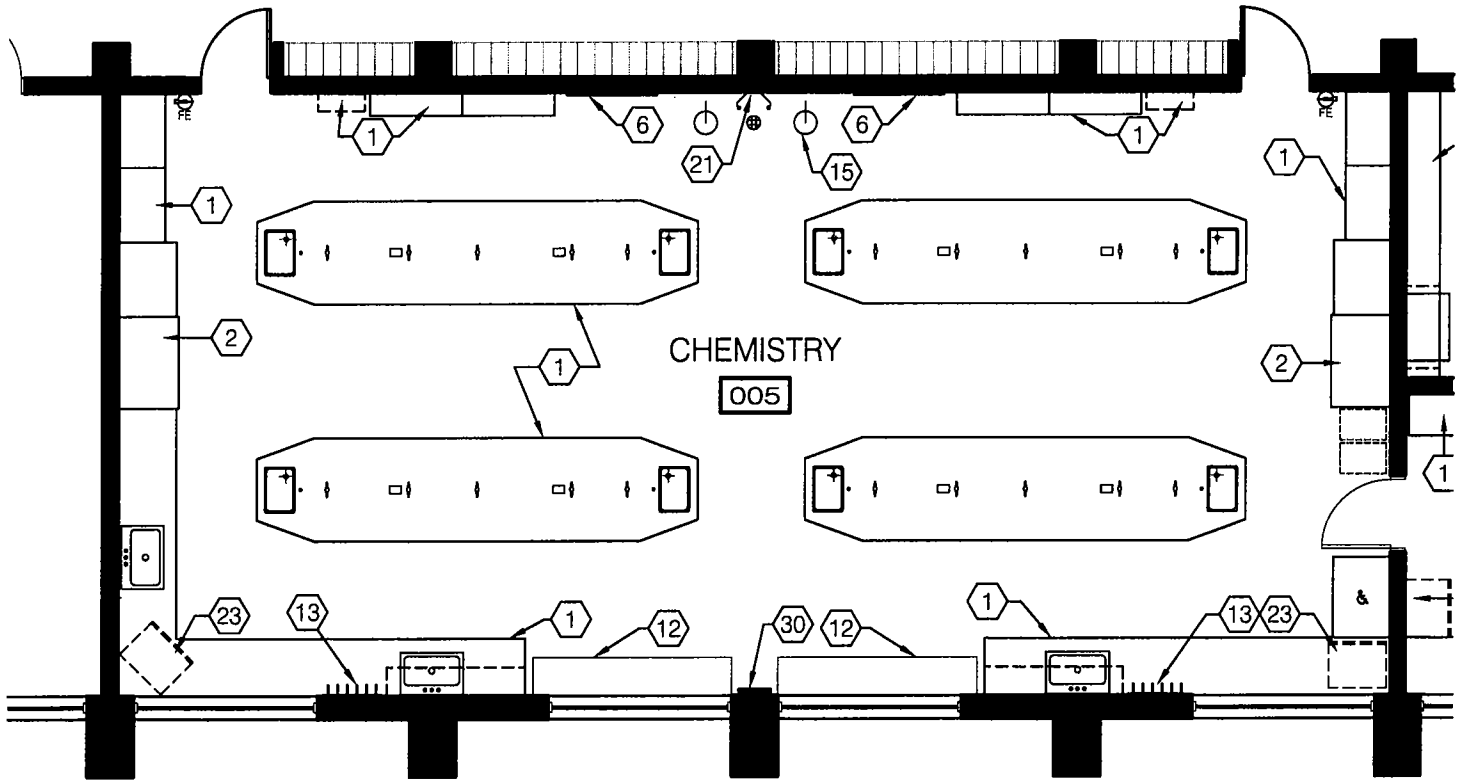
WEST HIGH SCHOOL
SCIENCE REMODEL
IOWA CITY COMMUNITY SCHOOL DISTRICT

Project No.: 09.146

Date: 03-31-10

Sheet No:

3



CHEMISTRY 005 & PREP AREA FLOOR PLAN

1/8" = 1'-0"



NEUMANN MONSON
ARCHITECTS

A PROFESSIONAL CORPORATION

221 E. COLLEGE ST. IOWA CITY, IA 52240

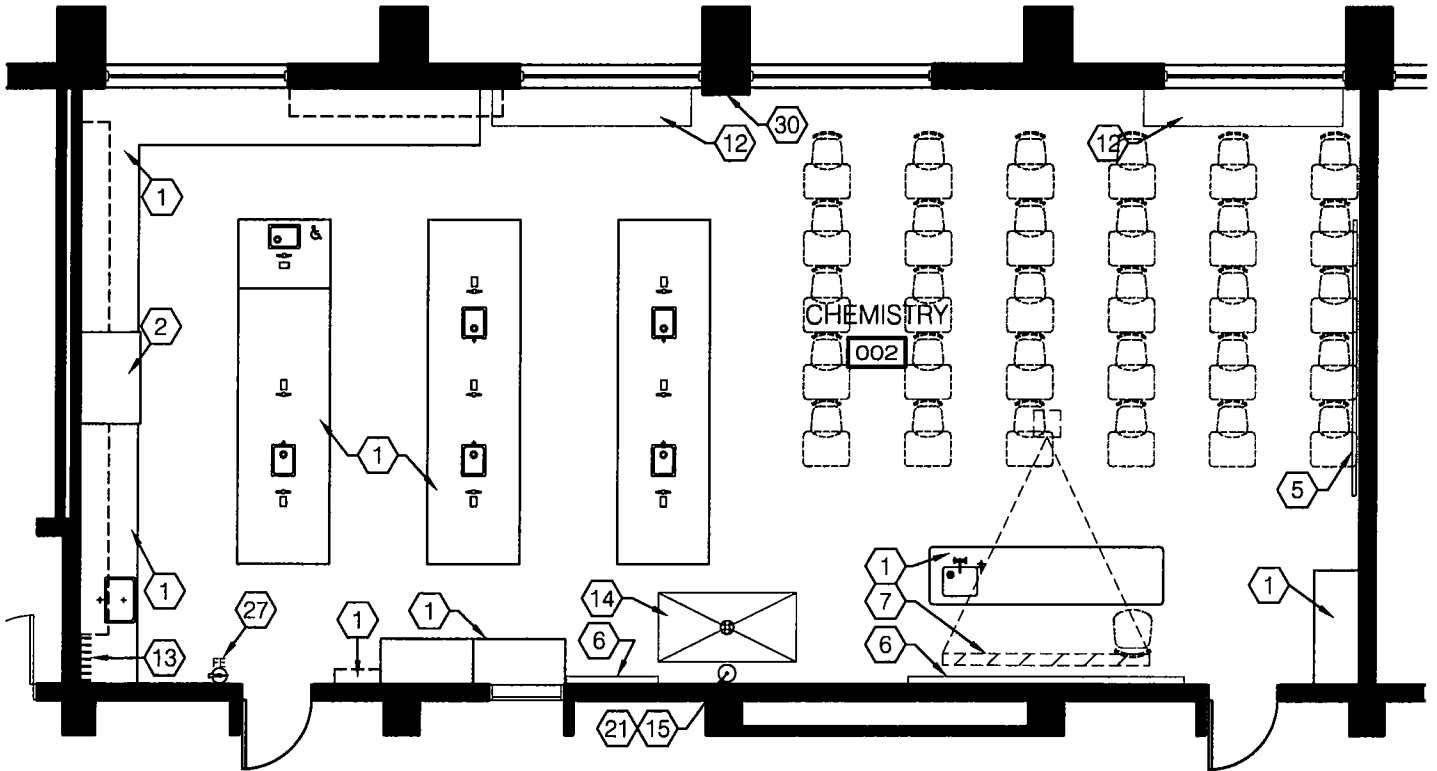
WEST HIGH SCHOOL
SCIENCE REMODEL
IOWA CITY COMMUNITY SCHOOL DISTRICT

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CHEMISTRY 002 FLOOR PLAN

1/8" = 1'-0"



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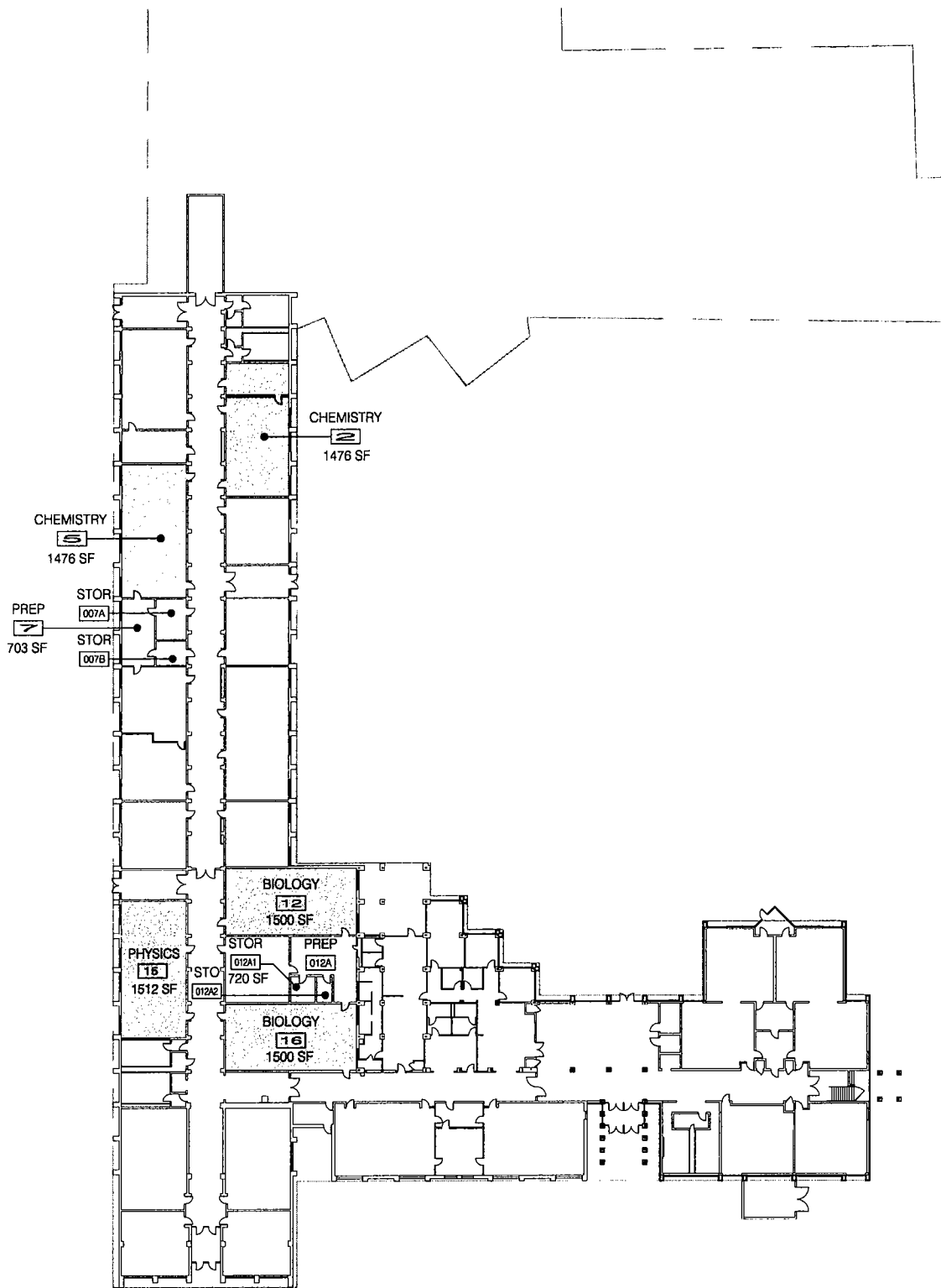
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A

2009 GROUND LEVEL KEY PLAN 8,887 SF

1/64" = 1'-0"



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BID DOCUMENTS

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