

REGULAR MEETING OF THE BOARD OF DIRECTORS  
IOWA CITY COMMUNITY SCHOOL DISTRICT, COUNTY OF JOHNSON, STATE OF IOWA  
BOARD ROOM 509 S. DUBUQUE STREET  
7:00 P.M., TUESDAY, JULY 28, 2009  
PRESIDENT TONI CILEK, PRESIDING

MEMBERS PRESENT: Toni Cilek, Michael Cooper, Patti Fields, Gayle Klouda, Tim Krumm, Jan Leff, and Michael Shaw.

President Cilek called the meeting to order at 7:00 PM and introduced the Board, Superintendent and Board Secretary.

Open Discussion

Director Cooper requested the district project report update be presented at the next meeting and noted that the construction at Garner Elementary appears to be progressing nicely. Dr. Plugge also provided project updates on the sidewalk project at City High as well as well as the parking lot expansion.

President Cilek noted that Southeast Jr. High is celebrating its 50<sup>th</sup> anniversary.

Therese McKenzie, representing the Grant Wood Neighborhood Association, expressed concern about safety in the area of Grant Wood Elementary school. Ms. McKenzie reported on three homemade bombs that recently exploded on the Grant Wood playground and requested the district place cameras and lighting on the outside of Grant Wood Elementary school to enhance safety.

Directors' Activities

Director Cooper reported that he will be seeking re-election on the school board.

District Business – Consent Items

MOTION BY DIRECTOR LEFF, SECONDED BY DIRECTOR COOPER TO APPROVE THE FOLLOWING CONSENT AGENDA AND ITS ADDENDUM:

- A. SET THE DATE OF AUGUST 11, 2009 FOR THE PUBLIC HEARING ON THE WEST HIGH FRONT STEP REPLACEMENT PROJECT AND SET THE DATE OF AUGUST 6, 2009 AT 2:00 PM FOR THE BID OPENING
- B. 2009-2010 AGREEMENTS BETWEEN ICCSD AND GWAEA FOR LOANED SERVICES ([Attachment A](#))
- C. ADOPT RESOLUTION TO SET THE DATE OF AUGUST 11, 2009 FOR A PUBLIC HEARING ON A PROPOSED WIRELESS SERVICE FACILITIES LEASE AT CITY HIGH TO IOWA WIRELESS SERVICES, LLC D/B/A I WIRELESS (Attachment B)
- D. OPEN ENROLLMENT INTO OUR DISTRICT FOR THE 2009-2010 SCHOOL YEAR FOR NICHOLE BRYANT AND ELORA MURRY AND OPEN ENROLLMENT OUT OF OUR DISTRICT FOR MADISON CRAIG
- E. ACCOUNTS PAYABLE IN THE AMOUNT OF \$522,205.55 GENERAL FUND, \$438,848.91 MANAGEMENT FUND, \$10,409.35 NUTRITION FUND, \$19,008.21 STUDENT ACTIVITIES FUND, AND \$1,396,152.40 SCHOOLHOUSE FUND/CAPITAL PROJECTS FUND
- F. MINUTES OF THE JULY 14, 2009 REGULAR MEETING
- G. CERTIFIED STAFF A(1), B(1), C(1-3), D(1-9) AND ADDENDUM CERTIFIED STAFF A(1), B(1-6), C(1-2), D(1), AND E(1) ([Attachment C](#))

Director Fields inquired about an open enrollment request regarding question number 11 not being answered and if this impacted the decision to deny. Dr. Behle reported no, the denial was

due to the application missing the deadline. Director Shaw inquired how parents are notified and Dr. Behle explained the notification requirements.

MOTION CARRIED 7-0.

President Cilek noted that Randy Jorgeson will be retiring from the Grant Wood AEA board. Randy has represented the Iowa City Schools in this capacity and thanked Randy for the service.

#### High School Enrollment ([Attachment D](#))

Dr. Behle presented high school enrollment scenarios addressing observations, planning, and interpretation. Some of the key observations include 2014-2015 is the earliest that enrollment would support a new high school of 600 students with the opening of the school is dependent of the district's finances. Boundary changes and assigning ninth grade students between West and Northwest would be necessary if a new high school opens later than 2014-2015 and that West High will be over capacity in all scenarios through 2013-2014. Directors inquired what would a sufficient number of students be in the ninth grade program. Dr. Behle stated 150. Dr. Behle then reviewed some principles for planning which include using the best use of existing capacity and that a transition plan should not be limited to opening a high school in 2014-2015. Dr. Behle then interpreted the data, noting that scenarios A-F assign 150 ninth grade students to Northwest.

Executive Director of Administrative Services Bobek then provided an overview of the marginal costs of operating two high schools to serve 3600 students, marginal costs of opening a third high school to serve a total of 3600 students and the next steps. Mr. Bobek noted that the estimated additional cost to operate two high schools to serve 3600 students is approximately \$692,000. He then reviewed the assumptions used in calculating the incremental operating cost of a third high school to serve 3600 students which would open with 600 students and is constructed at 70% of the square footage of City High, excludes special education to estimate the impact on unspent balance and all costs calculations are in 2008-2009 dollars. Mr. Bobek noted that the incremental cost of operating a third high school is estimated to be \$1.74 million. Mr. Bobek then reviewed the next steps to answer the question, "When can we afford the third high school?" He noted that the 2009-2010 budget already estimates an operating deficit between \$3.5 and \$5.3 million. Directors will need to predict what the Iowa legislature will set for allowable growth for the next 5 years. After much discussion, 0, 1, and 2% were agreed to for the projections. We will also estimate student enrollment and have already estimated an additional 60 FTE are needed between now and 3600 high school students. In addition, the additional operating costs for operating Buford Garner Elementary School and the Crossings Elementary School will need to be considered as will estimates of each of the next year's salary settlements. Mr. Bobek then also indicated that this year the instructional support levy state aid is approximately \$252,000, which is fully funded by the stimulus dollars. If this revenue and spending authority cease, it would further impact the district's unspent balance.

Directors requested the administration run enrollment projections beyond the 2014-2015 school year as directors recognize the district's financial situation may not be ready to open a third high school by 2014 and we made need a more aggressive transition plan for more students further into the future. Directors also inquired more details on what the programming for that portion of ninth graders retained at Northwest Jr. High would like along with its financial implications. Directors also requested adjustments illustrating siblings impacted in the projections as well as out of the projections. Directors discussed the community involvement process including the question, "What is needed by when to break ground?" Directors also discussed the community values and what the programming differences and size of the schools might be and identified the possibility of utilizing a survey tool.

Dr. Plugge noted that the University of Iowa student enrollment projection does not go beyond five years into the future. The district had utilized a cohort survival technique and has projected beyond that five year period. Dr. Plugge suggested we continue utilizing the University of Iowa enrollment projections.

Directors inquired how Tate students factor into these projections and Dr. Behle noted that students attending Tate are reflected as either West High or City High students as there is no Tate attendance boundary. Directors discussed how to include the community in the boundary discussion changes and cited past Roosevelt experience. Directors suggested including the community in the beginning of the process to seek their input and expressed concern that we don't replicate the Roosevelt experience. Ankeny Community School District's experiences were shared with directors as well as the consultant they utilized to facilitate this process. It was the consensus from the board to seek additional information on this consultant.

Donna D'Alessandro addressed the board requesting a shared vision with the community be created for the next five to ten years and identified three major issues, 1) Capacity, 2) Priority in curriculum, and 3) Equity for all students and encouraged directors to keep ninth grade students at Northwest Jr. High until the final capacity issue can be resolved.

Doug Van Daele, a Lincoln parent, said the free and reduced results stay similar regardless of which option is selected and requested the community vision should be the board's biggest priority.

Wendy Beaver spoke on behalf of Lincoln parents and asked the board for their vision once the third high school opens and requested the board works backwards to make a decision that will have a minimal impact on boundaries.

Terry Parsons requested feedback on which set of enrollment data should be used and asked what the ideal size of a high school is. Dr. Plugge noted that Regina enrollment is not included in our projections.

Craig VanderLeest is a Lincoln parent and is concerned that the board is rushing and stated that student lives are impacted and asked the question what does the community want their high school in the future to look like and suggested current elementary boundary changes. Mr. VanderLeest requested that the plan accomplish the least disruption.

Ed Stone addressed the board noting it is a resource allocation issue both in terms of teachers and students. With regards to new boundaries, Mr. Stone stated the community feels like they are having a decision forced upon them as opposed to the board seeking the public's input and asked that teachers not be drained away from City High. Mr. Stone suggested a transition plan that includes reinstating all new students to City High and allowing some element of market forces to determine where parents send their students.

Jeremy Kloubec, a Lincoln parent, said the proposal basically moves one classroom of students and what impact would this move have on those students. Mr. Kloubec suggested the board stop short-term thinking and seek a long term permanent solution.

Susan Kaliszewski, a Lincoln parent, expressed concern about moving such few students and noted a number of observations in the proposals.

Deb Wagner expressed concern over the budget and stated the finances should have been the first piece of information presented. Ms. Wagner suggested the board seek adjusting bell schedules for budgetary saving measures and inquired why the board has not saved more money to accommodate the needs associated with student growth.

Sheral Jensen noted the boundary change impacts approximately 25 Lincoln students and read a letter that her son wrote regarding this proposal.

Angie Rummelhart has a seventh grade daughter at Northwest next year and is concerned with Hills students being reassigned to City High as this only impacts 13 students.

Jerry Anthony is a parent with two children and believes that the decisions of the past year lack a vision and said the high school size should be used to guide the decision making and offered four

suggestions: 1) To develop a strategic vision by 2020 with community input which addresses financial matters and increased enrollment, 2) the need for a comprehensive re-districting, 3) overcrowding at West High and the ninth grade option for students at Northwest Jr. High, and 4) projections should include seeking city help and input.

Linda Monroe, a Hills parent, was glad to hear about the forums that will be seeking community input and believes the proposal at Lincoln and Hills impact too few students and create great negative impact on families and requested a more comprehensive decision.

Directors reviewed the next steps which include 1) comprehensive boundary review with community input, 2) high school enrollment issues addressing a) boundary changes, b) utilizing Northwest Jr. High capacity for ninth graders, c) considering a consultant, d) seeking community input, e) financial ramifications, f) a least disruptive decision, g) goal not to move the same student twice, h) siblings and seventh graders, i) long-term comprehensive, and j) moving small numbers of students. Directors discussed the next board meeting would include financial projections as well as extended student enrollment projections. In addition, permanent boundary changes without serious impact were discussed, along with Dr. Plugge seeking a consultant, and a work session for directors to hear from building administrators. Directors discussed the board moving forward with short term redistricting independent of the consultant and August 11<sup>th</sup> would be a work session.

#### Legislative Committee Report

Director Fields distributed information on the Safe and Drug Free School program, noting that the federal government is proposing to cut this to zero and that there will be a meeting at Clear Creek-Amana to meet with our area legislators to share district legislative priorities.

#### First Reading of the Participation by the Public at Board Meeting policy and the Public Examination of School District Public Records policy ([Attachment E](#))

Directors discussed changes requested at the previous meeting. There were a number of suggestions. Director Klouda will receive and compile director's comments and present at the next meeting. Due to the number of suggested changes, directors deferred conducting a first reading this evening.

#### Budget Update

Executive Director of Administrative Services Bobek noted that the district has closed the cash based financial statements for year end June 30, 2009 and reviewed five significant transactions that net to almost \$643,000 that would improve the year end estimated unspent balance. Mr. Bobek then reviewed each of the five items and discussed the reason for each of the variances.

#### Agenda Setting

1. Enrollment Projections beyond 2014
2. Financial data
3. Consultant information
4. First Reading of the Participation by the Public at Board Meeting policy and the Public Examination of School District Public Records policy
5. Stakeholder involvement
6. Option discussion and administrative feedback
7. Academic Ends Policy Annual Report

MOTION BY DIRECTOR LEFF, SECONDED BY DIRECTOR FIELDS TO ADJOURN AT 10:36 PM. MOTION CARRIED 7-0

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President

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Board Secretary

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**GRANT WOOD**  
**AREA EDUCATION AGENCY**

1120 33rd Avenue SW  
Cedar Rapids, IA 52404-3932  
(319) 399-6700  
Iowa WATS (800) 332-8488  
FAX (319) 399-6474  
TDD (319) 399-6766  
www.aea10.k12.ia.us

July 14, 2009

Kay Seagren, Superintendent Secretary  
Iowa City Community School District  
509 South Dubuque Street  
Iowa City, IA 52240-4282

Dear Kay:

I am enclosing copies of each of the following 2009-2010 agreements between GWAEA and Iowa City Community School District to reimburse the district for the loaned services of:

Yukiko Hill  
Director of Special Services and positions in the area of Special Education  
Vicki Bachman  
Mike Bevelacqua  
Mark Brockmeyer  
Deb Cheney  
Sue Fett and Carla Coleman  
Pat Highland

These agreements were approved by the GWAEA Board of Directors at their meeting on July 8, 2009.

Please present the agreements for board approval and return one fully executed copy of each agreement to me. Kay, I appreciate your assistance in obtaining the employee signatures as well.

Thank you for your assistance.

Sincerely,

A handwritten signature in cursive script that reads "Kim F. Martin".

Kim F. Martin  
Board Secretary

Enclosures

**RESOLUTION TO SET A PUBLIC HEARING ON A PROPOSED WIRELESS SERVICES FACILITIES OPTION TO LEASE AND LEASE AT CITY HIGH TO IOWA WIRELESS SERVICES, LLC**

**WHEREAS**, the Board of Directors of the Iowa City Community School District (the "District") has received a proposal to enter into a WIRELESS SERVICES FACILITIES OPTION TO LEASE AND LEASE AT CITY HIGH TO IOWA WIRELESS SERVICES, LLC, which facilities would be located in the Bell Tower of City High located at 1900 Morningside Drive, City of Iowa City, Johnson County, Iowa (the "Premises"), more particularly described in Exhibits to the proposed lease.

**WHEREAS**, IOWA WIRELESS SERVICES, LLC has proposed to option to lease the Premises for One Thousand Dollars (\$1,000) per month, and if such option is exercised to lease the Premises for Two Thousand Dollars (\$2,000) per month; and

**WHEREAS**, a copy of the proposal to be considered by the Board at the public hearing may be reviewed at the office of Secretary of the Board of the Iowa City Community School District, 509 S. Dubuque Street, Iowa City, Iowa 52240; and

**WHEREAS**, pursuant to Iowa Code Section 297.22, it is appropriate to publish a Notice of the lease and of the public hearing and to receive and consider objections and petitions.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Iowa City Community School District:

Section 1. That this Board tentatively accepts the proposal of IOWA WIRELESS SERVICES, LLC and directs the Secretary and Superintendent to take additional actions necessary to consummate the lease, including but not limited to the execution of a lease and all other necessary and appropriate documents, subject to final board approval of the lease following public hearing.

Section 2. That this Board hereby sets a public hearing on the lease for August 11, 2009, at 7:00 o'clock P.M., in the Board Room of the Iowa City Community School District, located at 509 S. Dubuque Street, Iowa City, Iowa.

Section 3. That the Secretary is authorized and directed to prepare, publish, and distribute the Notice of Public Hearing for Lease of Real Estate, the form of which is attached to this Resolution.

APPROVED AND PASSED THIS 28th day of July, 2009.

[SIGNATURES NEXT PAGE]

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President of the Board of Directors  
of the Iowa City Community School District

Attest:

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Secretary of the Board of Directors,  
Iowa City Community School District



Iowa City Community  
School District

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Lane Plugge, Ph.D.  
Superintendent  
Fax (319) 688-1009

509 S. Dubuque St.  
Iowa City, IA 52240  
Tel (319) 688-1000

July 28, 2009

To: Lane Plugge

FROM: Jim Pedersen

RE: Agenda Support Staff Update

Below you will find information regarding support staff personnel. These items do not require Board action.

**A. Resignations For 2009-2010**

1. Botteri, Courtney – Principal's Secretary – Lincoln – resignation 7-16-09
2. Fields, Katie – Paraeducator – Lincoln – resignation 7-16-09
3. White, Danielle – Paraeducator – Van Allen – resignation 7-17-09

**B. Recommended For Hire 2009-2010**

1. Smith, Cindy – RECINDING RESIGNATION – reinstate as Paraeducator Autism – Hoover – Class II Step 4 - @\$11.75/hr – 6 hrs/day – 182 days 8-20-09 to 6-3-10 \$12,831.00

**C. Resignations From Extra Services 2009-2010**

1. Rodgers, Dave – 7<sup>th</sup> Grade Volleyball Coach – SEJH – resignation 7-11-09

**D. Recommended For Extra Service 2009-2010**

1. Rodgers, Dave – 8<sup>th</sup> Grade Volleyball Coach (6.75%) – SEJH – 7-11-09 \$2,152.58

July 28, 2009

Enclosure

**CERTIFIED STAFF -Agenda**

**A. Resignations For 2009-2010**

1. Viner, Andrea – Language Arts – SEJH – resignation 7-17-09

**B. Recommended For Hire 2009-2010**

1. Bucknell, Kiersten – BA Step 8 – 1.0 FTE - Special Education MD – Wickham \$41,935.00  
190 days – 8-14-09 to 6-4-10

**C. Recommended For Salary Adjustments/Transfers For 2009-2010**

1. Baumgarth, Kristin – LANE CHANGE – 1.0 FTE – From BA Step 6 To BA+20 Step 6 \$41,457.00
2. Ellsworth, Paula – LANE CHANGE – 1.0 FTE - From MA Step 14+ To MA+15 Step 14+ (base salary \$61,548 + \$500 longevity) \$62,408.00
3. McLaughlin, Stephanie – LANE CHANGE – 1.0 FTE – From BA+20 Step 14+ To MA Step 14+ (base salary \$57,880 + \$500 longevity) \$58,380.00

**D. Recommended For Extra Service 2009-2010**

1. Bacon, John – Administrative Mentor – Lemme – 7-1-09 \$500.00
2. Callahan, Kate – Administrative Mentor – Wood – 7-1-09 \$500.00
3. Cannon, Kristin – Administrative Mentor – Horn – 7-1-09 \$500.00
4. Gibson, Chris – Administrative Mentor – Weber – 7-1-09 \$500.00
5. Kolarik, Chris – Administrative Mentor – Lincoln – 7-1-09 \$500.00
6. Mason, Bart – Administrative Mentor – Kirkwood – 7-1-09 \$500.00
7. Paulsen, Mindy – Administrative Mentor – Roosevelt – 7-1-09 \$500.00
8. Robinson, Julie – Administrative Mentor – Penn – 7-1-09 \$500.00
9. Wretman, Deb – Administrative Mentor – SEJH – 7-15-09 \$1,000.00

**High School Boundary Options: uses numbers from U of Iowa projections, includes special education and general education students, adjusts for siblings in boundary changes, and addresses the 11<sup>th</sup>/12<sup>th</sup> high school enrollment policy**

| OPTIONS  | City, Capacity 1600   | West, Capacity 1800  | New HS 800<br>NEW SCHOOL OPENS IN<br>THE FALL OF 2014-15 AT<br>75% CAPACITY   | South East,<br>Capacity 800  | Northwest,<br>Capacity 800 | North Central,<br>Capacity 650  |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
|--|---|--|---|--|----------------------------|---------------------------------|---------|---------|---------|---------|---------|---------|---------|---|---|-------|---------|----------|---------|----------|---------|----------|---------|----------|---------|---------|--|---|-------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---|---|-------|---------|--------|---------|---------|---------|---------|---------|---------|---------|--------|---|---|-------|---------|--------|---------|---------|---------|---------|---------|---------|---------|--------|---|---|-------|---------|--------|---------|--------|---------|---------|---------|--------|---------|--------|
| 1. No Changes (keep things as they are)                                      | Keep current HS enrollment policy   | New-to-district 11 <sup>th</sup> and 12 <sup>th</sup> assigned to City until new school opens  | 75% CAPACITY  |  |                            | NO OPTIONS AFFECT NORTH CENTRAL |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
|  | 2013-14 FRL Rates: 26.9%  | 2013-14 FRL Rates: 18.1%   |   | 2013-14 FRL Rates: 33.8%   | 2013-14 FRL Rates: 25.4%   | 2013-14 FRL Rates: 17.1%        |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
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| 2010-11  | 1481 93   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 1453 91   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 1455 91   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 1420 89   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 1374 86   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 1928 107  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 1995 111  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 2028 113  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 2107 117  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 1572 87   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 708 89  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 704 88  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 686 86  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 719 90  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 704 88  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 651 81  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 679 85  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 684 86  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 697 87  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 699 87  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 433 96  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 439 98  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 517 80*   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 531 82  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 570 88  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 433 96  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 439 98  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 517 80*   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 531 82  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 570 88  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2. No boundary changes but...  | 7 <sup>th</sup> graders @ NW in 2009-10 are 1 <sup>st</sup> ones to stay at NW as 9 <sup>th</sup> graders in 2011-12  | HS enrollment policy phased out: the last year of policy (all new-to-district 11 <sup>th</sup> and 12 <sup>th</sup> go to City) is 2010-11 | All students previously assigned to City remain at City until graduation  | Option 2 does not impact SEJH  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
|  | <table border="1"> <thead> <tr><th>#</th><th>% Cap</th></tr> </thead> <tbody> <tr><td>2010-11</td><td>1481 93</td></tr> <tr><td>2011-12</td><td>1436 90</td></tr> <tr><td>2012-13</td><td>1430 89</td></tr> <tr><td>2013-14</td><td>1395 87</td></tr> <tr><td>2014-15</td><td>1349 84</td></tr> </tbody> </table> | #  | % Cap   | 2010-11  | 1481 93                    | 2011-12                         | 1436 90 | 2012-13 | 1430 89 | 2013-14 | 1395 87 | 2014-15 | 1349 84 | <table border="1"> <thead> <tr><th>#</th><th>% Cap</th></tr> </thead> <tbody> <tr><td>2010-11</td><td>1928 107</td></tr> <tr><td>2011-12</td><td>1862 103</td></tr> <tr><td>2012-13</td><td>1878 104</td></tr> <tr><td>2013-14</td><td>1932 107</td></tr> <tr><td>2014-15</td><td>1597 89</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 1928 107 | 2011-12 | 1862 103 | 2012-13 | 1878 104 | 2013-14 | 1932 107 | 2014-15 | 1597 89 | <table border="1"> <thead> <tr><th>#</th><th>% Cap</th></tr> </thead> <tbody> <tr><td>2010-11</td><td>NA</td></tr> <tr><td>2011-12</td><td>NA</td></tr> <tr><td>2012-13</td><td>NA</td></tr> <tr><td>2013-14</td><td>NA</td></tr> <tr><td>2014-15</td><td>600</td></tr> </tbody> </table>                    | # | % Cap | 2010-11 | NA     | 2011-12 | NA     | 2012-13 | NA     | 2013-14 | NA     | 2014-15 | 600    | <table border="1"> <thead> <tr><th>#</th><th>% Cap</th></tr> </thead> <tbody> <tr><td>2010-11</td><td>708 89</td></tr> <tr><td>2011-12</td><td>704 88</td></tr> <tr><td>2012-13</td><td>686 86</td></tr> <tr><td>2013-14</td><td>719 90</td></tr> <tr><td>2014-15</td><td>704 88</td></tr> </tbody> </table>    | # | % Cap | 2010-11 | 708 89 | 2011-12 | 704 88  | 2012-13 | 686 86  | 2013-14 | 719 90  | 2014-15 | 704 88 | <table border="1"> <thead> <tr><th>#</th><th>% Cap</th></tr> </thead> <tbody> <tr><td>2010-11</td><td>651 81</td></tr> <tr><td>2011-12</td><td>829 104</td></tr> <tr><td>2012-13</td><td>859 107</td></tr> <tr><td>2013-14</td><td>897 112</td></tr> <tr><td>2014-15</td><td>699 87</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 651 81 | 2011-12 | 829 104 | 2012-13 | 859 107 | 2013-14 | 897 112 | 2014-15 | 699 87 | <table border="1"> <thead> <tr><th>#</th><th>% Cap</th></tr> </thead> <tbody> <tr><td>2010-11</td><td>433 96</td></tr> <tr><td>2011-12</td><td>439 98</td></tr> <tr><td>2012-13</td><td>517 80*</td></tr> <tr><td>2013-14</td><td>531 82</td></tr> <tr><td>2014-15</td><td>570 88</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 433 96 | 2011-12 | 439 98 | 2012-13 | 517 80* | 2013-14 | 531 82 | 2014-15 | 570 88 |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 1481 93   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 1436 90   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 1430 89   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 1395 87   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 1349 84   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 1928 107  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 1862 103  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 1878 104  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 1932 107  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 1597 89   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | NA  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | NA  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | NA  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | NA  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 600   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 708 89  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 704 88  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 686 86  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 719 90  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 704 88  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 651 81  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 829 104   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 859 107   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 897 112   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 699 87  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 433 96  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 439 98  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 517 80*   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 531 82  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 570 88  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 3. Scenarios with Boundary Changes, 2009-10 7 <sup>th</sup> graders INCLUDED | 6 <sup>th</sup> graders in 2009-10 will attend SEJH as 7 <sup>th</sup> graders in 2010-11, then to City High in 2012-13;  | 7 <sup>th</sup> graders in 2009-10 complete JH at NW & attend City in 2011-12  | The last year of HS enrollment policy (all new-to-district 11 <sup>th</sup> and 12 <sup>th</sup> go to City) is 2011-12 | All students previously assigned to City remain at City until graduation |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
|  | <table border="1"> <thead> <tr><th>#</th><th>% Cap</th></tr> </thead> <tbody> <tr><td>2010-11</td><td>1481 93</td></tr> <tr><td>2011-12</td><td>1459 91</td></tr> <tr><td>2012-13</td><td>1462 91</td></tr> <tr><td>2013-14</td><td>1438 90</td></tr> <tr><td>2014-15</td><td>1408 88</td></tr> </tbody> </table> | #  | % Cap   | 2010-11  | 1481 93                    | 2011-12                         | 1459 91 | 2012-13 | 1462 91 | 2013-14 | 1438 90 | 2014-15 | 1408 88 | <table border="1"> <thead> <tr><th>#</th><th>% Cap</th></tr> </thead> <tbody> <tr><td>2010-11</td><td>1928 107</td></tr> <tr><td>2011-12</td><td>1839 102</td></tr> <tr><td>2012-13</td><td>1871 104</td></tr> <tr><td>2013-14</td><td>1939 108</td></tr> <tr><td>2014-15</td><td>1539 86</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 1928 107 | 2011-12 | 1839 102 | 2012-13 | 1871 104 | 2013-14 | 1939 108 | 2014-15 | 1539 86 | <table border="1"> <thead> <tr><th>#</th><th>% Cap</th></tr> </thead> <tbody> <tr><td>2010-11</td><td>NA</td></tr> <tr><td>2011-12</td><td>NA</td></tr> <tr><td>2012-13</td><td>NA</td></tr> <tr><td>2013-14</td><td>NA</td></tr> <tr><td>2014-15</td><td>600</td></tr> </tbody> </table>                    | # | % Cap | 2010-11 | NA     | 2011-12 | NA     | 2012-13 | NA     | 2013-14 | NA     | 2014-15 | 600    | <table border="1"> <thead> <tr><th>#</th><th>% Cap</th></tr> </thead> <tbody> <tr><td>2010-11</td><td>722 90</td></tr> <tr><td>2011-12</td><td>723 90</td></tr> <tr><td>2012-13</td><td>714 89</td></tr> <tr><td>2013-14</td><td>743 93</td></tr> <tr><td>2014-15</td><td>728 91</td></tr> </tbody> </table>    | # | % Cap | 2010-11 | 722 90 | 2011-12 | 723 90  | 2012-13 | 714 89  | 2013-14 | 743 93  | 2014-15 | 728 91 | <table border="1"> <thead> <tr><th>#</th><th>% Cap</th></tr> </thead> <tbody> <tr><td>2010-11</td><td>637 80</td></tr> <tr><td>2011-12</td><td>810 101</td></tr> <tr><td>2012-13</td><td>806 101</td></tr> <tr><td>2013-14</td><td>824 103</td></tr> <tr><td>2014-15</td><td>676 85</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 637 80 | 2011-12 | 810 101 | 2012-13 | 806 101 | 2013-14 | 824 103 | 2014-15 | 676 85 | <table border="1"> <thead> <tr><th>#</th><th>% Cap</th></tr> </thead> <tbody> <tr><td>2010-11</td><td>433 96</td></tr> <tr><td>2011-12</td><td>439 98</td></tr> <tr><td>2012-13</td><td>517 80*</td></tr> <tr><td>2013-14</td><td>531 82</td></tr> <tr><td>2014-15</td><td>570 88</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 433 96 | 2011-12 | 439 98 | 2012-13 | 517 80* | 2013-14 | 531 82 | 2014-15 | 570 88 |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 1481 93   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 1459 91   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 1462 91   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 1438 90   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 1408 88   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 1928 107  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 1839 102  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 1871 104  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 1939 108  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 1539 86   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | NA  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | NA  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | NA  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | NA  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 600   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 722 90  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 723 90  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 714 89  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 743 93  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 728 91  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 637 80  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 810 101   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 806 101   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 824 103   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 676 85  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 433 96  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 439 98  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 517 80*   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 531 82  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 570 88  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 3a. Blocks 4, 5, 6 to east side:   | 2013-14 FRL Rates: 27.0%  | 2013-14 FRL Rates: 17.5%   | 2013-14 FRL Rates: 34.8%  | 2013-14 FRL Rates: 23.5%   | 2013-14 FRL Rates: 23.5%   | 2013-14 FRL Rates: 17.1%        |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| Hills attendance areas   | <table border="1"> <thead> <tr><th>#</th><th>% Cap</th></tr> </thead> <tbody> <tr><td>2010-11</td><td>1481 93</td></tr> <tr><td>2011-12</td><td>1459 91</td></tr> <tr><td>2012-13</td><td>1462 91</td></tr> <tr><td>2013-14</td><td>1438 90</td></tr> <tr><td>2014-15</td><td>1408 88</td></tr> </tbody> </table> | #  | % Cap   | 2010-11  | 1481 93                    | 2011-12                         | 1459 91 | 2012-13 | 1462 91 | 2013-14 | 1438 90 | 2014-15 | 1408 88 | <table border="1"> <thead> <tr><th>#</th><th>% Cap</th></tr> </thead> <tbody> <tr><td>2010-11</td><td>1928 107</td></tr> <tr><td>2011-12</td><td>1839 102</td></tr> <tr><td>2012-13</td><td>1871 104</td></tr> <tr><td>2013-14</td><td>1939 108</td></tr> <tr><td>2014-15</td><td>1539 86</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 1928 107 | 2011-12 | 1839 102 | 2012-13 | 1871 104 | 2013-14 | 1939 108 | 2014-15 | 1539 86 | <table border="1"> <thead> <tr><th>#</th><th>% Cap</th></tr> </thead> <tbody> <tr><td>2010-11</td><td>722 90</td></tr> <tr><td>2011-12</td><td>723 90</td></tr> <tr><td>2012-13</td><td>714 89</td></tr> <tr><td>2013-14</td><td>743 93</td></tr> <tr><td>2014-15</td><td>728 91</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 722 90 | 2011-12 | 723 90 | 2012-13 | 714 89 | 2013-14 | 743 93 | 2014-15 | 728 91 | <table border="1"> <thead> <tr><th>#</th><th>% Cap</th></tr> </thead> <tbody> <tr><td>2010-11</td><td>637 80</td></tr> <tr><td>2011-12</td><td>810 101</td></tr> <tr><td>2012-13</td><td>806 101</td></tr> <tr><td>2013-14</td><td>824 103</td></tr> <tr><td>2014-15</td><td>676 85</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 637 80 | 2011-12 | 810 101 | 2012-13 | 806 101 | 2013-14 | 824 103 | 2014-15 | 676 85 | <table border="1"> <thead> <tr><th>#</th><th>% Cap</th></tr> </thead> <tbody> <tr><td>2010-11</td><td>433 96</td></tr> <tr><td>2011-12</td><td>439 98</td></tr> <tr><td>2012-13</td><td>517 80*</td></tr> <tr><td>2013-14</td><td>531 82</td></tr> <tr><td>2014-15</td><td>570 88</td></tr> </tbody> </table>   | # | % Cap | 2010-11 | 433 96 | 2011-12 | 439 98  | 2012-13 | 517 80* | 2013-14 | 531 82  | 2014-15 | 570 88 | <table border="1"> <thead> <tr><th>#</th><th>% Cap</th></tr> </thead> <tbody> <tr><td>2010-11</td><td>433 96</td></tr> <tr><td>2011-12</td><td>439 98</td></tr> <tr><td>2012-13</td><td>517 80*</td></tr> <tr><td>2013-14</td><td>531 82</td></tr> <tr><td>2014-15</td><td>570 88</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 433 96 | 2011-12 | 439 98 | 2012-13 | 517 80* | 2013-14 | 531 82 | 2014-15 | 570 88 |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 1481 93   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 1459 91   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 1462 91   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 1438 90   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 1408 88   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 1928 107  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 1839 102  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 1871 104  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 1939 108  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 1539 86   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 722 90  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 723 90  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 714 89  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 743 93  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 728 91  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 637 80  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 810 101   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 806 101   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 824 103   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 676 85  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 433 96  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 439 98  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 517 80*   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 531 82  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 570 88  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 433 96  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 439 98  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 517 80*   |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 531 82  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 570 88  |  |   |  |                            |                                 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |         |         |         |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |

# High School Boundary Options: uses numbers from U of Iowa projections, includes special education and general education students, adjusts for siblings in boundary changes, and addresses the 11<sup>th</sup>/12<sup>th</sup> high school enrollment policy (continued)

| OPTIONS   | City, Capacity 1600   | West, Capacity 1800 | New HS 800 | South East, Capacity 800 | Northwest, Capacity 800 | North Central, Capacity 650 |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
|---|---|---------------------|------------|--------------------------|-------------------------|-----------------------------|---------|---------|---------|---------|---------|---------|---------|--|---|-------|---------|----------|---------|----------|---------|----------|---------|----------|---------|---------|--|---|-------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|--|---|-------|---------|--------|---------|---------|---------|---------|---------|---------|---------|--------|--|---|-------|---------|--------|---------|--------|---------|---------|---------|---------|---------|--------|--|---|-------|---------|--------|---------|--------|---------|---------|---------|--------|---------|--------|
| <p>3. Scenarios with Boundary Changes, 09-10 7<sup>th</sup> graders INCLUDED (continued)</p> <p>6<sup>th</sup> graders in 2009-10 will attend SEHS as 7<sup>th</sup> graders in 2010-11, then to City High in 2012-13;</p> <p>7<sup>th</sup> graders in 2009-10 complete JH at NW &amp; attend City in 2011-12</p> <p>The last year of HS enrollment policy (all new-to-district 11<sup>th</sup> and 12<sup>th</sup> go to City) is 2011-12</p> | <p>2013-14 FRL Rates: 25.1 %</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>1481 93</td></tr> <tr><td>2011-12</td><td>1451 91</td></tr> <tr><td>2012-13</td><td>1467 92</td></tr> <tr><td>2013-14</td><td>1456 91</td></tr> <tr><td>2014-15</td><td>1436 90</td></tr> </tbody> </table> | #                   | % Cap      | 2010-11                  | 1481 93                 | 2011-12                     | 1451 91 | 2012-13 | 1467 92 | 2013-14 | 1456 91 | 2014-15 | 1436 90 | <p>2013-14 FRL Rates: 19.1%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>1928 107</td></tr> <tr><td>2011-12</td><td>1847 103</td></tr> <tr><td>2012-13</td><td>1866 104</td></tr> <tr><td>2013-14</td><td>1921 107</td></tr> <tr><td>2014-15</td><td>1511 84</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 1928 107 | 2011-12 | 1847 103 | 2012-13 | 1866 104 | 2013-14 | 1921 107 | 2014-15 | 1511 84 | <p>2013-14 FRL Rates: 30.5 %</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>755 94</td></tr> <tr><td>2011-12</td><td>759 95</td></tr> <tr><td>2012-13</td><td>737 92</td></tr> <tr><td>2013-14</td><td>764 96</td></tr> <tr><td>2014-15</td><td>750 94</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 755 94 | 2011-12 | 759 95 | 2012-13 | 737 92 | 2013-14 | 764 96 | 2014-15 | 750 94 | <p>2013-14 FRL Rates: 28.9%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>604 76</td></tr> <tr><td>2011-12</td><td>774 97</td></tr> <tr><td>2012-13</td><td>784 98</td></tr> <tr><td>2013-14</td><td>802 100</td></tr> <tr><td>2014-15</td><td>653 82</td></tr> </tbody> </table>   | # | % Cap | 2010-11 | 604 76 | 2011-12 | 774 97  | 2012-13 | 784 98  | 2013-14 | 802 100 | 2014-15 | 653 82 | <p>2013-14 FRL Rates: 17.1%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>433 96</td></tr> <tr><td>2011-12</td><td>439 98</td></tr> <tr><td>2012-13</td><td>517 80*</td></tr> <tr><td>2013-14</td><td>531 82</td></tr> <tr><td>2014-15</td><td>570 88</td></tr> </tbody> </table> <p>*Open new addition in 2012 for new capacity of 650</p> | # | % Cap | 2010-11 | 433 96 | 2011-12 | 439 98 | 2012-13 | 517 80* | 2013-14 | 531 82  | 2014-15 | 570 88 | <p>2013-14 FRL Rates: 17.1%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>433 96</td></tr> <tr><td>2011-12</td><td>439 98</td></tr> <tr><td>2012-13</td><td>517 80*</td></tr> <tr><td>2013-14</td><td>531 82</td></tr> <tr><td>2014-15</td><td>570 88</td></tr> </tbody> </table> <p>*Open new addition in 2012 for new capacity of 650</p> | # | % Cap | 2010-11 | 433 96 | 2011-12 | 439 98 | 2012-13 | 517 80* | 2013-14 | 531 82 | 2014-15 | 570 88 |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 1481 93   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 1451 91   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 1467 92   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 1456 91   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 1436 90   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 1928 107  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 1847 103  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 1866 104  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 1921 107  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 1511 84   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 755 94  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 759 95  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 737 92  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 764 96  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 750 94  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 604 76  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 774 97  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 784 98  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 802 100   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 653 82  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 433 96  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 439 98  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 517 80*   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 531 82  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 570 88  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 433 96  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 439 98  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 517 80*   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 531 82  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 570 88  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| <p>3b. Blocks 1, 2, 3 to east side:</p> <p>Lincoln attendance areas</p>   | <p>2013-14 FRL Rates: 26.4 %</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>1481 93</td></tr> <tr><td>2011-12</td><td>1449 91</td></tr> <tr><td>2012-13</td><td>1455 91</td></tr> <tr><td>2013-14</td><td>1437 90</td></tr> <tr><td>2014-15</td><td>1413 88</td></tr> </tbody> </table> | #                   | % Cap      | 2010-11                  | 1481 93                 | 2011-12                     | 1449 91 | 2012-13 | 1455 91 | 2013-14 | 1437 90 | 2014-15 | 1413 88 | <p>2013-14 FRL Rates: 17.9%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>1928 107</td></tr> <tr><td>2011-12</td><td>1849 103</td></tr> <tr><td>2012-13</td><td>1878 104</td></tr> <tr><td>2013-14</td><td>1940 108</td></tr> <tr><td>2014-15</td><td>1533 85</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 1928 107 | 2011-12 | 1849 103 | 2012-13 | 1878 104 | 2013-14 | 1940 108 | 2014-15 | 1533 85 | <p>2013-14 FRL Rates: 33.2%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>740 93</td></tr> <tr><td>2011-12</td><td>744 93</td></tr> <tr><td>2012-13</td><td>721 90</td></tr> <tr><td>2013-14</td><td>743 93</td></tr> <tr><td>2014-15</td><td>728 91</td></tr> </tbody> </table>  | # | % Cap | 2010-11 | 740 93 | 2011-12 | 744 93 | 2012-13 | 721 90 | 2013-14 | 743 93 | 2014-15 | 728 91 | <p>2013-14 FRL Rates: 25.0%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>619 77</td></tr> <tr><td>2011-12</td><td>789 99</td></tr> <tr><td>2012-13</td><td>800 100</td></tr> <tr><td>2013-14</td><td>823 103</td></tr> <tr><td>2014-15</td><td>677 85</td></tr> </tbody> </table>  | # | % Cap | 2010-11 | 619 77 | 2011-12 | 789 99  | 2012-13 | 800 100 | 2013-14 | 823 103 | 2014-15 | 677 85 | <p>2013-14 FRL Rates: 25.2%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>619 77</td></tr> <tr><td>2011-12</td><td>789 99</td></tr> <tr><td>2012-13</td><td>800 100</td></tr> <tr><td>2013-14</td><td>823 103</td></tr> <tr><td>2014-15</td><td>677 85</td></tr> </tbody> </table>  | # | % Cap | 2010-11 | 619 77 | 2011-12 | 789 99 | 2012-13 | 800 100 | 2013-14 | 823 103 | 2014-15 | 677 85 | <p>2013-14 FRL Rates: 17.1%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>433 96</td></tr> <tr><td>2011-12</td><td>439 98</td></tr> <tr><td>2012-13</td><td>517 80*</td></tr> <tr><td>2013-14</td><td>531 82</td></tr> <tr><td>2014-15</td><td>570 88</td></tr> </tbody> </table> <p>*Open new addition in 2012 for new capacity of 650</p> | # | % Cap | 2010-11 | 433 96 | 2011-12 | 439 98 | 2012-13 | 517 80* | 2013-14 | 531 82 | 2014-15 | 570 88 |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 1481 93   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 1449 91   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 1455 91   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 1437 90   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 1413 88   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 1928 107  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 1849 103  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 1878 104  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 1940 108  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 1533 85   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 740 93  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 744 93  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 721 90  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 743 93  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 728 91  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 619 77  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 789 99  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 800 100   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 823 103   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 677 85  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 619 77  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 789 99  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 800 100   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 823 103   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 677 85  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 433 96  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 439 98  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 517 80*   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 531 82  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 570 88  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| <p>3c. Blocks 1, 4, 5 to east side:</p> <p>Manville Heights, Hills/Roosevelt Eastern Hills</p>  | <p>2013-14 FRL Rates: 20.6 %</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>1481 93</td></tr> <tr><td>2011-12</td><td>1463 91</td></tr> <tr><td>2012-13</td><td>1469 92</td></tr> <tr><td>2013-14</td><td>1448 91</td></tr> <tr><td>2014-15</td><td>1424 89</td></tr> </tbody> </table> | #                   | % Cap      | 2010-11                  | 1481 93                 | 2011-12                     | 1463 91 | 2012-13 | 1469 92 | 2013-14 | 1448 91 | 2014-15 | 1424 89 | <p>2013-14 FRL Rates: 18.0%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>1928 107</td></tr> <tr><td>2011-12</td><td>1835 102</td></tr> <tr><td>2012-13</td><td>1864 104</td></tr> <tr><td>2013-14</td><td>1929 107</td></tr> <tr><td>2014-15</td><td>1522 85</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 1928 107 | 2011-12 | 1835 102 | 2012-13 | 1864 104 | 2013-14 | 1929 107 | 2014-15 | 1522 85 | <p>2013-14 FRL Rates: 33.1%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>736 92</td></tr> <tr><td>2011-12</td><td>736 92</td></tr> <tr><td>2012-13</td><td>718 90</td></tr> <tr><td>2013-14</td><td>750 94</td></tr> <tr><td>2014-15</td><td>733 92</td></tr> </tbody> </table>  | # | % Cap | 2010-11 | 736 92 | 2011-12 | 736 92 | 2012-13 | 718 90 | 2013-14 | 750 94 | 2014-15 | 733 92 | <p>2013-14 FRL Rates: 25.2%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>624 78</td></tr> <tr><td>2011-12</td><td>797 100</td></tr> <tr><td>2012-13</td><td>803 100</td></tr> <tr><td>2013-14</td><td>817 102</td></tr> <tr><td>2014-15</td><td>671 84</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 624 78 | 2011-12 | 797 100 | 2012-13 | 803 100 | 2013-14 | 817 102 | 2014-15 | 671 84 | <p>2013-14 FRL Rates: 17.1%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>433 96</td></tr> <tr><td>2011-12</td><td>439 98</td></tr> <tr><td>2012-13</td><td>517 80*</td></tr> <tr><td>2013-14</td><td>531 82</td></tr> <tr><td>2014-15</td><td>570 88</td></tr> </tbody> </table> <p>*Open new addition in 2012 for new capacity of 650</p> | # | % Cap | 2010-11 | 433 96 | 2011-12 | 439 98 | 2012-13 | 517 80* | 2013-14 | 531 82  | 2014-15 | 570 88 |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 1481 93   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 1463 91   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 1469 92   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 1448 91   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 1424 89   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 1928 107  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 1835 102  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 1864 104  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 1929 107  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 1522 85   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 736 92  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 736 92  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 718 90  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 750 94  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 733 92  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 624 78  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 797 100   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 803 100   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 817 102   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 671 84  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 433 96  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 439 98  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 517 80*   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 531 82  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 570 88  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| <p>3d. Blocks 2, 3, 5 to east side:</p> <p>North Lincoln, Eastern Hills</p>   | <p>2013-14 FRL Rates: 20.6 %</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>1481 93</td></tr> <tr><td>2011-12</td><td>1463 91</td></tr> <tr><td>2012-13</td><td>1469 92</td></tr> <tr><td>2013-14</td><td>1448 91</td></tr> <tr><td>2014-15</td><td>1424 89</td></tr> </tbody> </table> | #                   | % Cap      | 2010-11                  | 1481 93                 | 2011-12                     | 1463 91 | 2012-13 | 1469 92 | 2013-14 | 1448 91 | 2014-15 | 1424 89 | <p>2013-14 FRL Rates: 18.0%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>1928 107</td></tr> <tr><td>2011-12</td><td>1835 102</td></tr> <tr><td>2012-13</td><td>1864 104</td></tr> <tr><td>2013-14</td><td>1929 107</td></tr> <tr><td>2014-15</td><td>1522 85</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 1928 107 | 2011-12 | 1835 102 | 2012-13 | 1864 104 | 2013-14 | 1929 107 | 2014-15 | 1522 85 | <p>2013-14 FRL Rates: 33.1%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>736 92</td></tr> <tr><td>2011-12</td><td>736 92</td></tr> <tr><td>2012-13</td><td>718 90</td></tr> <tr><td>2013-14</td><td>750 94</td></tr> <tr><td>2014-15</td><td>733 92</td></tr> </tbody> </table>  | # | % Cap | 2010-11 | 736 92 | 2011-12 | 736 92 | 2012-13 | 718 90 | 2013-14 | 750 94 | 2014-15 | 733 92 | <p>2013-14 FRL Rates: 25.2%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>624 78</td></tr> <tr><td>2011-12</td><td>797 100</td></tr> <tr><td>2012-13</td><td>803 100</td></tr> <tr><td>2013-14</td><td>817 102</td></tr> <tr><td>2014-15</td><td>671 84</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 624 78 | 2011-12 | 797 100 | 2012-13 | 803 100 | 2013-14 | 817 102 | 2014-15 | 671 84 | <p>2013-14 FRL Rates: 17.1%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>433 96</td></tr> <tr><td>2011-12</td><td>439 98</td></tr> <tr><td>2012-13</td><td>517 80*</td></tr> <tr><td>2013-14</td><td>531 82</td></tr> <tr><td>2014-15</td><td>570 88</td></tr> </tbody> </table> <p>*Open new addition in 2012 for new capacity of 650</p> | # | % Cap | 2010-11 | 433 96 | 2011-12 | 439 98 | 2012-13 | 517 80* | 2013-14 | 531 82  | 2014-15 | 570 88 |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 1481 93   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 1463 91   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 1469 92   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 1448 91   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 1424 89   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 1928 107  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 1835 102  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 1864 104  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 1929 107  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 1522 85   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 736 92  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 736 92  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 718 90  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 750 94  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 733 92  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 624 78  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 797 100   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 803 100   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 817 102   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 671 84  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 433 96  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 439 98  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 517 80*   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 531 82  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 570 88  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |

# High School Boundary Options: uses numbers from U of Iowa projections, includes special education and general education students, adjusts for siblings in boundary changes, and addresses the 11<sup>th</sup>/12<sup>th</sup> high school enrollment policy (continued)

| OPTIONS   | City, Capacity 1600   | West, Capacity 1800 | New HS 800 | South East, Capacity 800 | Northwest, Capacity 800 | North Central, Capacity 650 |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
|---|---|---------------------|------------|--------------------------|-------------------------|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---|---|-------|---------|----------|---------|----------|---------|----------|---------|----------|---------|---------|--|---|-------|---------|----|---------|----|---------|----|---------|----|---------|-----|--|---|-------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|--|---|-------|---------|--------|---------|---------|---------|---------|---------|---------|---------|--------|
| <p>3. Scenarios with Boundary Changes INCLUDED (continued)</p> <p>3e. Blocks 1, 2, 4, 5 to east side:</p> <p>Manville Heights, N. Lincoln-East of Dubuque St., Hills/Roosevelt, Eastern Hills</p> | <p>6<sup>th</sup> graders in 2009-10 will attend SEJH as 7<sup>th</sup> graders in 2010-11, then to City High in 2012-13;</p> <table border="1"> <tr><th>#</th><th>% Cap</th></tr> <tr><td>2010-11</td><td>1481 93</td></tr> <tr><td>2011-12</td><td>1463 91</td></tr> <tr><td>2012-13</td><td>1475 92</td></tr> <tr><td>2013-14</td><td>1465 92</td></tr> <tr><td>2014-15</td><td>1448 91</td></tr> </table> <p>2013-14 FRI Rates: 25.7%</p> | #                   | % Cap      | 2010-11                  | 1481 93                 | 2011-12                     | 1463 91 | 2012-13 | 1475 92 | 2013-14 | 1465 92 | 2014-15 | 1448 91 | <p>7<sup>th</sup> graders in 2009-10 complete JH at NW &amp; attend City in 2011-12</p> <table border="1"> <tr><th>#</th><th>% Cap</th></tr> <tr><td>2010-11</td><td>1928 107</td></tr> <tr><td>2011-12</td><td>1835 102</td></tr> <tr><td>2012-13</td><td>1858 103</td></tr> <tr><td>2013-14</td><td>1912 106</td></tr> <tr><td>2014-15</td><td>1499 83</td></tr> </table> <p>2013-14 FRI Rates: 18.3%</p> | # | % Cap | 2010-11 | 1928 107 | 2011-12 | 1835 102 | 2012-13 | 1858 103 | 2013-14 | 1912 106 | 2014-15 | 1499 83 | <p>The last year of HS enrollment policy (all new-to-district 11<sup>th</sup> and 12<sup>th</sup> go to City) is 2011-12</p> <table border="1"> <tr><th>#</th><th>% Cap</th></tr> <tr><td>2010-11</td><td>NA</td></tr> <tr><td>2011-12</td><td>NA</td></tr> <tr><td>2012-13</td><td>NA</td></tr> <tr><td>2013-14</td><td>NA</td></tr> <tr><td>2014-15</td><td>600</td></tr> </table> <p>2013-14 FRI Rates: 32.2%</p> | # | % Cap | 2010-11 | NA | 2011-12 | NA | 2012-13 | NA | 2013-14 | NA | 2014-15 | 600 | <p>All students previously assigned to City remain at City until graduation</p> <table border="1"> <tr><th>#</th><th>% Cap</th></tr> <tr><td>2010-11</td><td>753 94</td></tr> <tr><td>2011-12</td><td>759 95</td></tr> <tr><td>2012-13</td><td>735 92</td></tr> <tr><td>2013-14</td><td>758 95</td></tr> <tr><td>2014-15</td><td>744 93</td></tr> </table> <p>2013-14 FRI Rates: 26.4%</p>   | # | % Cap | 2010-11 | 753 94 | 2011-12 | 759 95 | 2012-13 | 735 92 | 2013-14 | 758 95 | 2014-15 | 744 93 | <p>NO OPTIONS AFFECT NORTH CENTRAL</p> <table border="1"> <tr><th>#</th><th>% Cap</th></tr> <tr><td>2010-11</td><td>433 96</td></tr> <tr><td>2011-12</td><td>439 98</td></tr> <tr><td>2012-13</td><td>517 80*</td></tr> <tr><td>2013-14</td><td>531 82</td></tr> <tr><td>2014-15</td><td>570 88</td></tr> </table> <p>*Open new addition in 2012 for new capacity of 650</p> <p>2013-14 FRI Rates: 17.1%</p> | # | % Cap | 2010-11 | 433 96 | 2011-12 | 439 98  | 2012-13 | 517 80* | 2013-14 | 531 82  | 2014-15 | 570 88 |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2010-11   | 1481 93   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2011-12   | 1463 91   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2012-13   | 1475 92   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2013-14   | 1465 92   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2014-15   | 1448 91   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2010-11   | 1928 107  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2011-12   | 1835 102  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2012-13   | 1858 103  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2013-14   | 1912 106  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2014-15   | 1499 83   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2010-11   | NA  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2011-12   | NA  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2012-13   | NA  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2013-14   | NA  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2014-15   | 600   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2010-11   | 753 94  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2011-12   | 759 95  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2012-13   | 735 92  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2013-14   | 758 95  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2014-15   | 744 93  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2010-11   | 433 96  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2011-12   | 439 98  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2012-13   | 517 80*   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2013-14   | 531 82  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2014-15   | 570 88  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| <p>3f. Blocks 1, 2, 3, 4, and 5</p> <p>Lincoln, Hills/Roosevelt, Eastern Hills</p>  | <table border="1"> <tr><th>#</th><th>% Cap</th></tr> <tr><td>2010-11</td><td>1481 93</td></tr> <tr><td>2011-12</td><td>1470 92</td></tr> <tr><td>2012-13</td><td>1490 93</td></tr> <tr><td>2013-14</td><td>1491 93</td></tr> <tr><td>2014-15</td><td>1482 93</td></tr> </table> <p>2013-14 FRI Rates: 25.5%</p>   | #                   | % Cap      | 2010-11                  | 1481 93                 | 2011-12                     | 1470 92 | 2012-13 | 1490 93 | 2013-14 | 1491 93 | 2014-15 | 1482 93 | <table border="1"> <tr><th>#</th><th>% Cap</th></tr> <tr><td>2010-11</td><td>1928 107</td></tr> <tr><td>2011-12</td><td>1828 102</td></tr> <tr><td>2012-13</td><td>1843 102</td></tr> <tr><td>2013-14</td><td>1886 105</td></tr> <tr><td>2014-15</td><td>1465 81</td></tr> </table> <p>2013-14 FRI Rates: 18.5%</p>   | # | % Cap | 2010-11 | 1928 107 | 2011-12 | 1828 102 | 2012-13 | 1843 102 | 2013-14 | 1886 105 | 2014-15 | 1465 81 | <table border="1"> <tr><th>#</th><th>% Cap</th></tr> <tr><td>2010-11</td><td>NA</td></tr> <tr><td>2011-12</td><td>NA</td></tr> <tr><td>2012-13</td><td>NA</td></tr> <tr><td>2013-14</td><td>NA</td></tr> <tr><td>2014-15</td><td>600</td></tr> </table> <p>2013-14 FRI Rates: 30.2%</p>  | # | % Cap | 2010-11 | NA | 2011-12 | NA | 2012-13 | NA | 2013-14 | NA | 2014-15 | 600 | <table border="1"> <tr><th>#</th><th>% Cap</th></tr> <tr><td>2010-11</td><td>597 75</td></tr> <tr><td>2011-12</td><td>754 94</td></tr> <tr><td>2012-13</td><td>766 96</td></tr> <tr><td>2013-14</td><td>786 98</td></tr> <tr><td>2014-15</td><td>638 80</td></tr> </table> <p>2013-14 FRI Rates: 28.4%</p>   | # | % Cap | 2010-11 | 597 75 | 2011-12 | 754 94 | 2012-13 | 766 96 | 2013-14 | 786 98 | 2014-15 | 638 80 | <table border="1"> <tr><th>#</th><th>% Cap</th></tr> <tr><td>2010-11</td><td>433 96</td></tr> <tr><td>2011-12</td><td>439 98</td></tr> <tr><td>2012-13</td><td>517 80*</td></tr> <tr><td>2013-14</td><td>531 82</td></tr> <tr><td>2014-15</td><td>570 88</td></tr> </table> <p>*Open new addition in 2012 for new capacity of 650</p> <p>2013-14 FRI Rates: 17.1%</p>  | # | % Cap | 2010-11 | 433 96 | 2011-12 | 439 98  | 2012-13 | 517 80* | 2013-14 | 531 82  | 2014-15 | 570 88 |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2010-11   | 1481 93   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2011-12   | 1470 92   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2012-13   | 1490 93   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2013-14   | 1491 93   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2014-15   | 1482 93   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2010-11   | 1928 107  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2011-12   | 1828 102  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2012-13   | 1843 102  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2013-14   | 1886 105  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2014-15   | 1465 81   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2010-11   | NA  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2011-12   | NA  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2012-13   | NA  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2013-14   | NA  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2014-15   | 600   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2010-11   | 597 75  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2011-12   | 754 94  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2012-13   | 766 96  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2013-14   | 786 98  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2014-15   | 638 80  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2010-11   | 433 96  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2011-12   | 439 98  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2012-13   | 517 80*   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2013-14   | 531 82  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2014-15   | 570 88  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| <p>4. Scenarios with Boundary Changes WITHOUT moving 2009-10 7<sup>th</sup> graders</p> <p>4a. Blocks 4, 5, 6 to east side:</p> <p>Hills attendance areas</p>                                     | <p>6<sup>th</sup> graders in 2009-10 will attend SEJH as 7<sup>th</sup> graders in 2010-11, then to City High in 2012-13;</p> <table border="1"> <tr><th>#</th><th>% Cap</th></tr> <tr><td>2010-11</td><td>1481 93</td></tr> <tr><td>2011-12</td><td>1436 90</td></tr> <tr><td>2012-13</td><td>1441 90</td></tr> <tr><td>2013-14</td><td>1417 89</td></tr> <tr><td>2014-15</td><td>1387 87</td></tr> </table> <p>2013-14 FRI Rates: 27.0%</p> | #                   | % Cap      | 2010-11                  | 1481 93                 | 2011-12                     | 1436 90 | 2012-13 | 1441 90 | 2013-14 | 1417 89 | 2014-15 | 1387 87 | <p>7<sup>th</sup> graders in 2009-10 complete JH at NW &amp; attend West in 2011-12</p> <table border="1"> <tr><th>#</th><th>% Cap</th></tr> <tr><td>2010-11</td><td>1928 107</td></tr> <tr><td>2011-12</td><td>1862 103</td></tr> <tr><td>2012-13</td><td>1892 105</td></tr> <tr><td>2013-14</td><td>1960 109</td></tr> <tr><td>2014-15</td><td>1560 87</td></tr> </table> <p>2013-14 FRI Rates: 17.5%</p> | # | % Cap | 2010-11 | 1928 107 | 2011-12 | 1862 103 | 2012-13 | 1892 105 | 2013-14 | 1960 109 | 2014-15 | 1560 87 | <p>The last year of HS enrollment policy (all new-to-district 11<sup>th</sup> and 12<sup>th</sup> go to City) is 2011-12</p> <table border="1"> <tr><th>#</th><th>% Cap</th></tr> <tr><td>2010-11</td><td>NA</td></tr> <tr><td>2011-12</td><td>NA</td></tr> <tr><td>2012-13</td><td>NA</td></tr> <tr><td>2013-14</td><td>NA</td></tr> <tr><td>2014-15</td><td>600</td></tr> </table> <p>2013-14 FRI Rates: 34.8%</p> | # | % Cap | 2010-11 | NA | 2011-12 | NA | 2012-13 | NA | 2013-14 | NA | 2014-15 | 600 | <p>All students previously assigned to City remain at City until graduation</p> <table border="1"> <tr><th>#</th><th>% Cap</th></tr> <tr><td>2010-11</td><td>722 90</td></tr> <tr><td>2011-12</td><td>723 90</td></tr> <tr><td>2012-13</td><td>714 89</td></tr> <tr><td>2013-14</td><td>743 93</td></tr> <tr><td>2014-15</td><td>728 91</td></tr> </table> <p>No difference for SEJH between options 3 and 4</p> <p>2013-14 FRI Rates: 23.5%</p> | # | % Cap | 2010-11 | 722 90 | 2011-12 | 723 90 | 2012-13 | 714 89 | 2013-14 | 743 93 | 2014-15 | 728 91 | <table border="1"> <tr><th>#</th><th>% Cap</th></tr> <tr><td>2010-11</td><td>637 80</td></tr> <tr><td>2011-12</td><td>810 101</td></tr> <tr><td>2012-13</td><td>806 101</td></tr> <tr><td>2013-14</td><td>824 103</td></tr> <tr><td>2014-15</td><td>676 85</td></tr> </table> <p>No difference for NWJH between options 3 and 4</p> <p>2013-14 FRI Rates: 17.1%</p>  | # | % Cap | 2010-11 | 637 80 | 2011-12 | 810 101 | 2012-13 | 806 101 | 2013-14 | 824 103 | 2014-15 | 676 85 |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2010-11   | 1481 93   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2011-12   | 1436 90   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2012-13   | 1441 90   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2013-14   | 1417 89   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2014-15   | 1387 87   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2010-11   | 1928 107  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2011-12   | 1862 103  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2012-13   | 1892 105  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2013-14   | 1960 109  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2014-15   | 1560 87   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2010-11   | NA  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2011-12   | NA  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2012-13   | NA  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2013-14   | NA  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2014-15   | 600   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2010-11   | 722 90  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2011-12   | 723 90  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2012-13   | 714 89  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2013-14   | 743 93  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2014-15   | 728 91  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| #   | % Cap   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2010-11   | 637 80  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2011-12   | 810 101   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2012-13   | 806 101   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2013-14   | 824 103   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |
| 2014-15   | 676 85  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |   |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |    |         |    |         |    |         |    |         |     |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |

**High School Boundary Options: uses numbers from U of Iowa projections, includes special education and general education students, adjusts for siblings in boundary changes, and addresses the 11<sup>th</sup>/12<sup>th</sup> high school enrollment policy (continued)**

| OPTIONS   | City, Capacity 1600  | West, Capacity 1800 | New HS 800 | South East, Capacity 800 | Northwest, Capacity 800 | North Central, Capacity 650 |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
|---|--|---------------------|------------|--------------------------|-------------------------|-----------------------------|---------|---------|---------|---------|---------|---------|---------|--|---|-------|---------|----------|---------|----------|---------|----------|---------|----------|---------|---------|--|---|-------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|--|---|-------|---------|--------|---------|---------|---------|---------|---------|---------|---------|--------|--|---|-------|---------|--------|---------|--------|---------|---------|---------|--------|---------|--------|
| <p>4. Scenarios with Boundary Changes WITHOUT moving 2009-10 7<sup>th</sup> graders</p> <p>4b. Blocks 1, 2, 3 to east side:</p> <p>Lincoln attendance areas</p> | <p>6<sup>th</sup> graders in 2009-10 will attend SEJH as 7<sup>th</sup> graders in 2010-11, then to City High in 2012-13;</p> <p>2013-14 FRL Rates: 25.1%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>1481 93</td></tr> <tr><td>2011-12</td><td>1436 90</td></tr> <tr><td>2012-13</td><td>1450 91</td></tr> <tr><td>2013-14</td><td>1439 90</td></tr> <tr><td>2014-15</td><td>1419 89</td></tr> </tbody> </table> | #                   | % Cap      | 2010-11                  | 1481 93                 | 2011-12                     | 1436 90 | 2012-13 | 1450 91 | 2013-14 | 1439 90 | 2014-15 | 1419 89 | <p>7<sup>th</sup> graders in 2009-10 complete JH at NW &amp; attend West in 2011-12</p> <p>2013-14 FRL Rates: 19.1%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>1928 107</td></tr> <tr><td>2011-12</td><td>1862 103</td></tr> <tr><td>2012-13</td><td>1883 105</td></tr> <tr><td>2013-14</td><td>1938 108</td></tr> <tr><td>2014-15</td><td>1528 85</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 1928 107 | 2011-12 | 1862 103 | 2012-13 | 1883 105 | 2013-14 | 1938 108 | 2014-15 | 1528 85 | <p>The last year of HS enrollment policy (all new-to-district 11<sup>th</sup> and 12<sup>th</sup> go to City) is 2011-12</p> <p>2013-14 FRL Rates: 30.5%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>755 94</td></tr> <tr><td>2011-12</td><td>759 95</td></tr> <tr><td>2012-13</td><td>737 92</td></tr> <tr><td>2013-14</td><td>764 96</td></tr> <tr><td>2014-15</td><td>750 94</td></tr> </tbody> </table> <p>No difference for SEJH between options 3 and 4</p> | # | % Cap | 2010-11 | 755 94 | 2011-12 | 759 95 | 2012-13 | 737 92 | 2013-14 | 764 96 | 2014-15 | 750 94 | <p>All students previously assigned to City remain at City until graduation</p> <p>2013-14 FRL Rates: 28.9%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>604 76</td></tr> <tr><td>2011-12</td><td>774 97</td></tr> <tr><td>2012-13</td><td>784 98</td></tr> <tr><td>2013-14</td><td>802 100</td></tr> <tr><td>2014-15</td><td>653 82</td></tr> </tbody> </table> <p>No difference for NWJH between options 3 and 4</p> | # | % Cap | 2010-11 | 604 76 | 2011-12 | 774 97  | 2012-13 | 784 98  | 2013-14 | 802 100 | 2014-15 | 653 82 | <p>NO OPEN ENROLLMENT NORTH CENTRAL</p> <p>2013-14 FRL Rates: 17.1%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>433 96</td></tr> <tr><td>2011-12</td><td>439 98</td></tr> <tr><td>2012-13</td><td>517 80*</td></tr> <tr><td>2013-14</td><td>531 82</td></tr> <tr><td>2014-15</td><td>570 88</td></tr> </tbody> </table> <p>*Open new addition in 2012 for new capacity of 650</p> | # | % Cap | 2010-11 | 433 96 | 2011-12 | 439 98 | 2012-13 | 517 80* | 2013-14 | 531 82 | 2014-15 | 570 88 |
| #   | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 1481 93  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 1436 90  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 1450 91  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 1439 90  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 1419 89  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 1928 107   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 1862 103   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 1883 105   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 1938 108   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 1528 85  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 755 94   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 759 95   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 737 92   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 764 96   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 750 94   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 604 76   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 774 97   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 784 98   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 802 100  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 653 82   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 433 96   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 439 98   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 517 80*  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 531 82   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 570 88   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| <p>4c. Blocks 1, 4, 5 to east side:</p> <p>Manville Heights, Hills/Roosevelt Eastern Hills</p>  | <p>2013-14 FRL Rates: 26.4%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>1481 93</td></tr> <tr><td>2011-12</td><td>1436 90</td></tr> <tr><td>2012-13</td><td>1433 90</td></tr> <tr><td>2013-14</td><td>1416 89</td></tr> <tr><td>2014-15</td><td>1388 87</td></tr> </tbody> </table>   | #                   | % Cap      | 2010-11                  | 1481 93                 | 2011-12                     | 1436 90 | 2012-13 | 1433 90 | 2013-14 | 1416 89 | 2014-15 | 1388 87 | <p>2013-14 FRL Rates: 17.9%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>1928 107</td></tr> <tr><td>2011-12</td><td>1862 103</td></tr> <tr><td>2012-13</td><td>1900 106</td></tr> <tr><td>2013-14</td><td>1961 109</td></tr> <tr><td>2014-15</td><td>1558 87</td></tr> </tbody> </table>   | # | % Cap | 2010-11 | 1928 107 | 2011-12 | 1862 103 | 2012-13 | 1900 106 | 2013-14 | 1961 109 | 2014-15 | 1558 87 | <p>2013-14 FRL Rates: 33.2%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>740 93</td></tr> <tr><td>2011-12</td><td>744 93</td></tr> <tr><td>2012-13</td><td>721 90</td></tr> <tr><td>2013-14</td><td>743 93</td></tr> <tr><td>2014-15</td><td>728 91</td></tr> </tbody> </table> <p>No difference for SEJH between options 3 and 4</p>  | # | % Cap | 2010-11 | 740 93 | 2011-12 | 744 93 | 2012-13 | 721 90 | 2013-14 | 743 93 | 2014-15 | 728 91 | <p>2013-14 FRL Rates: 25.0%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>619 77</td></tr> <tr><td>2011-12</td><td>789 99</td></tr> <tr><td>2012-13</td><td>800 100</td></tr> <tr><td>2013-14</td><td>823 103</td></tr> <tr><td>2014-15</td><td>677 85</td></tr> </tbody> </table> <p>No difference for NWJH between options 3 and 4</p>  | # | % Cap | 2010-11 | 619 77 | 2011-12 | 789 99  | 2012-13 | 800 100 | 2013-14 | 823 103 | 2014-15 | 677 85 | <p>2013-14 FRL Rates: 17.1%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>433 96</td></tr> <tr><td>2011-12</td><td>439 98</td></tr> <tr><td>2012-13</td><td>517 80*</td></tr> <tr><td>2013-14</td><td>531 82</td></tr> <tr><td>2014-15</td><td>570 88</td></tr> </tbody> </table> <p>*Open new addition in 2012 for new capacity of 650</p>   | # | % Cap | 2010-11 | 433 96 | 2011-12 | 439 98 | 2012-13 | 517 80* | 2013-14 | 531 82 | 2014-15 | 570 88 |
| #   | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 1481 93  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 1436 90  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 1433 90  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 1416 89  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 1388 87  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 1928 107   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 1862 103   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 1900 106   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 1961 109   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 1558 87  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 740 93   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 744 93   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 721 90   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 743 93   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 728 91   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 619 77   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 789 99   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 800 100  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 823 103  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 677 85   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 433 96   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 439 98   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 517 80*  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 531 82   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 570 88   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| <p>4d. Blocks 2, 3, 5 to east side:</p> <p>North Lincoln, Eastern Hills</p>   | <p>2013-14 FRL Rates: 20.6%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>1481 93</td></tr> <tr><td>2011-12</td><td>1436 90</td></tr> <tr><td>2012-13</td><td>1445 90</td></tr> <tr><td>2013-14</td><td>1424 89</td></tr> <tr><td>2014-15</td><td>1400 88</td></tr> </tbody> </table>   | #                   | % Cap      | 2010-11                  | 1481 93                 | 2011-12                     | 1436 90 | 2012-13 | 1445 90 | 2013-14 | 1424 89 | 2014-15 | 1400 88 | <p>2013-14 FRL Rates: 18.0%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>1928 107</td></tr> <tr><td>2011-12</td><td>1862 103</td></tr> <tr><td>2012-13</td><td>1888 105</td></tr> <tr><td>2013-14</td><td>1953 109</td></tr> <tr><td>2014-15</td><td>1546 86</td></tr> </tbody> </table>   | # | % Cap | 2010-11 | 1928 107 | 2011-12 | 1862 103 | 2012-13 | 1888 105 | 2013-14 | 1953 109 | 2014-15 | 1546 86 | <p>2013-14 FRL Rates: 33.1%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>736 92</td></tr> <tr><td>2011-12</td><td>736 92</td></tr> <tr><td>2012-13</td><td>718 90</td></tr> <tr><td>2013-14</td><td>750 94</td></tr> <tr><td>2014-15</td><td>733 92</td></tr> </tbody> </table> <p>No difference for SEJH between options 3 and 4</p>  | # | % Cap | 2010-11 | 736 92 | 2011-12 | 736 92 | 2012-13 | 718 90 | 2013-14 | 750 94 | 2014-15 | 733 92 | <p>2013-14 FRL Rates: 25.3%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>624 78</td></tr> <tr><td>2011-12</td><td>797 100</td></tr> <tr><td>2012-13</td><td>803 100</td></tr> <tr><td>2013-14</td><td>817 102</td></tr> <tr><td>2014-15</td><td>671 84</td></tr> </tbody> </table> <p>No difference for NWJH between options 3 and 4</p>   | # | % Cap | 2010-11 | 624 78 | 2011-12 | 797 100 | 2012-13 | 803 100 | 2013-14 | 817 102 | 2014-15 | 671 84 | <p>2013-14 FRL Rates: 17.1%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>433 96</td></tr> <tr><td>2011-12</td><td>439 98</td></tr> <tr><td>2012-13</td><td>517 80*</td></tr> <tr><td>2013-14</td><td>531 82</td></tr> <tr><td>2014-15</td><td>570 88</td></tr> </tbody> </table> <p>*Open new addition in 2012 for new capacity of 650</p>   | # | % Cap | 2010-11 | 433 96 | 2011-12 | 439 98 | 2012-13 | 517 80* | 2013-14 | 531 82 | 2014-15 | 570 88 |
| #   | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 1481 93  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 1436 90  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 1445 90  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 1424 89  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 1400 88  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 1928 107   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 1862 103   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 1888 105   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 1953 109   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 1546 86  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 736 92   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 736 92   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 718 90   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 750 94   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 733 92   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 624 78   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 797 100  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 803 100  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 817 102  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 671 84   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| #   | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11   | 433 96   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12   | 439 98   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13   | 517 80*  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14   | 531 82   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15   | 570 88   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |         |         |         |         |         |         |        |  |   |       |         |        |         |        |         |         |         |        |         |        |

# High School Boundary Options: uses numbers from U of Iowa projections, includes special education and general education students, adjusts for siblings in boundary changes, and addresses the 11<sup>th</sup>/12<sup>th</sup> high school enrollment policy (continued)

| OPTIONS  | City, Capacity 1600  | West, Capacity 1800 | New HS 800 | South East, Capacity 800 | Northwest, Capacity 800 | North Central, Capacity 650 |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
|--|--|---------------------|------------|--------------------------|-------------------------|-----------------------------|---------|---------|---------|---------|---------|---------|---------|--|---|-------|---------|----------|---------|----------|---------|----------|---------|----------|---------|---------|--|---|-------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|--|---|-------|---------|--------|---------|--------|---------|--------|---------|---------|---------|--------|---|---|-------|---------|--------|---------|--------|---------|---------|---------|--------|---------|--------|
| <p>4. Scenarios with Boundary Changes WITHOUT moving 2009-10 7<sup>th</sup> graders (continued)</p> <p>4e. Blocks 1, 2, 4, 5 to east side:</p> <p>Manville Heights, N. Lincoln-East of Dubuque St., Hills/Roosevelt, Eastern Hills</p> | <p>6<sup>th</sup> graders in 2009-10 will attend SEJH as 7<sup>th</sup> graders in 2010-11; then to City High in 2012-13;</p> <p>2013-14 FRL Rates: 25.7%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>1481 93</td></tr> <tr><td>2011-12</td><td>1436 90</td></tr> <tr><td>2012-13</td><td>1444 90</td></tr> <tr><td>2013-14</td><td>1434 90</td></tr> <tr><td>2014-15</td><td>1411 88</td></tr> </tbody> </table> | #                   | % Cap      | 2010-11                  | 1481 93                 | 2011-12                     | 1436 90 | 2012-13 | 1444 90 | 2013-14 | 1434 90 | 2014-15 | 1411 88 | <p>6<sup>th</sup> graders in 2009-10 complete JH at NW &amp; attend West in 2011-12</p> <p>2013-14 FRL Rates: 18.3%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>1928 107</td></tr> <tr><td>2011-12</td><td>1862 103</td></tr> <tr><td>2012-13</td><td>1889 105</td></tr> <tr><td>2013-14</td><td>1943 108</td></tr> <tr><td>2014-15</td><td>1536 85</td></tr> </tbody> </table> | # | % Cap | 2010-11 | 1928 107 | 2011-12 | 1862 103 | 2012-13 | 1889 105 | 2013-14 | 1943 108 | 2014-15 | 1536 85 | <p>The last year of HS enrollment policy (all new-to-district 11<sup>th</sup> and 12<sup>th</sup> go to City) is 2011-12</p> <p>2013-14 FRL Rates: 32.2%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>753 94</td></tr> <tr><td>2011-12</td><td>759 95</td></tr> <tr><td>2012-13</td><td>735 92</td></tr> <tr><td>2013-14</td><td>758 95</td></tr> <tr><td>2014-15</td><td>744 93</td></tr> </tbody> </table> <p>No difference for SEJH between options 3 and 4</p> | # | % Cap | 2010-11 | 753 94 | 2011-12 | 759 95 | 2012-13 | 735 92 | 2013-14 | 758 95 | 2014-15 | 744 93 | <p>All students previously assigned to City remain at City until graduation</p> <p>2013-14 FRL Rates: 26.4%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>606 76</td></tr> <tr><td>2011-12</td><td>774 97</td></tr> <tr><td>2012-13</td><td>786 98</td></tr> <tr><td>2013-14</td><td>809 101</td></tr> <tr><td>2014-15</td><td>660 83</td></tr> </tbody> </table> <p>No difference for NWJH between options 3 and 4</p> | # | % Cap | 2010-11 | 606 76 | 2011-12 | 774 97 | 2012-13 | 786 98 | 2013-14 | 809 101 | 2014-15 | 660 83 | <p>NO OPTIONS AFFECT NORTH CENTRAL</p> <p>2013-14 FRL Rates: 17.1%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>433 96</td></tr> <tr><td>2011-12</td><td>439 98</td></tr> <tr><td>2012-13</td><td>517 80*</td></tr> <tr><td>2013-14</td><td>531 82</td></tr> <tr><td>2014-15</td><td>570 88</td></tr> </tbody> </table> <p>*Open new addition in 2012 for new capacity of 650</p> | # | % Cap | 2010-11 | 433 96 | 2011-12 | 439 98 | 2012-13 | 517 80* | 2013-14 | 531 82 | 2014-15 | 570 88 |
| #  | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 1481 93  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 1436 90  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 1444 90  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 1434 90  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 1411 88  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 1928 107   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 1862 103   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 1889 105   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 1943 108   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 1536 85  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 753 94   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 759 95   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 735 92   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 758 95   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 744 93   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 606 76   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 774 97   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 786 98   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 809 101  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 660 83   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 433 96   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 439 98   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 517 80*  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 531 82   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 570 88   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| <p>3f. Blocks 1, 2, 3, 4, and 5</p> <p>Lincoln, Hills/Roosevelt, Eastern Hills</p>   | <p>2013-14 FRL Rates: 25.5%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>1481 93</td></tr> <tr><td>2011-12</td><td>1436 90</td></tr> <tr><td>2012-13</td><td>1457 91</td></tr> <tr><td>2013-14</td><td>1452 91</td></tr> <tr><td>2014-15</td><td>1437 90</td></tr> </tbody> </table>   | #                   | % Cap      | 2010-11                  | 1481 93                 | 2011-12                     | 1436 90 | 2012-13 | 1457 91 | 2013-14 | 1452 91 | 2014-15 | 1437 90 | <p>2013-14 FRL Rates: 18.5%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>1928 107</td></tr> <tr><td>2011-12</td><td>1862 103</td></tr> <tr><td>2012-13</td><td>1876 104</td></tr> <tr><td>2013-14</td><td>1925 107</td></tr> <tr><td>2014-15</td><td>1510 84</td></tr> </tbody> </table>   | # | % Cap | 2010-11 | 1928 107 | 2011-12 | 1862 103 | 2012-13 | 1876 104 | 2013-14 | 1925 107 | 2014-15 | 1510 84 | <p>2013-14 FRL Rates: 30.2%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>763 95</td></tr> <tr><td>2011-12</td><td>779 97</td></tr> <tr><td>2012-13</td><td>754 94</td></tr> <tr><td>2013-14</td><td>780 98</td></tr> <tr><td>2014-15</td><td>766 96</td></tr> </tbody> </table> <p>No difference for SEJH between options 3 and 4</p>  | # | % Cap | 2010-11 | 763 95 | 2011-12 | 779 97 | 2012-13 | 754 94 | 2013-14 | 780 98 | 2014-15 | 766 96 | <p>2013-14 FRL Rates: 28.4%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>597 75</td></tr> <tr><td>2011-12</td><td>754 94</td></tr> <tr><td>2012-13</td><td>766 96</td></tr> <tr><td>2013-14</td><td>786 98</td></tr> <tr><td>2014-15</td><td>638 80</td></tr> </tbody> </table> <p>No difference for NWJH between options 3 and 4</p>  | # | % Cap | 2010-11 | 597 75 | 2011-12 | 754 94 | 2012-13 | 766 96 | 2013-14 | 786 98  | 2014-15 | 638 80 | <p>2013-14 FRL Rates: 17.1%</p> <table border="1"> <thead> <tr> <th>#</th> <th>% Cap</th> </tr> </thead> <tbody> <tr><td>2010-11</td><td>433 96</td></tr> <tr><td>2011-12</td><td>439 98</td></tr> <tr><td>2012-13</td><td>517 80*</td></tr> <tr><td>2013-14</td><td>531 82</td></tr> <tr><td>2014-15</td><td>570 88</td></tr> </tbody> </table> <p>*Open new addition in 2012 for new capacity of 650</p>  | # | % Cap | 2010-11 | 433 96 | 2011-12 | 439 98 | 2012-13 | 517 80* | 2013-14 | 531 82 | 2014-15 | 570 88 |
| #  | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 1481 93  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 1436 90  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 1457 91  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 1452 91  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 1437 90  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 1928 107   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 1862 103   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 1876 104   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 1925 107   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 1510 84  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 763 95   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 779 97   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 754 94   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 780 98   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 766 96   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 597 75   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 754 94   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 766 96   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 786 98   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 638 80   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| #  | % Cap  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2010-11  | 433 96   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2011-12  | 439 98   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2012-13  | 517 80*  |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2013-14  | 531 82   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |
| 2014-15  | 570 88   |                     |            |                          |                         |                             |         |         |         |         |         |         |         |  |   |       |         |          |         |          |         |          |         |          |         |         |  |   |       |         |        |         |        |         |        |         |        |         |        |  |   |       |         |        |         |        |         |        |         |         |         |        |   |   |       |         |        |         |        |         |         |         |        |         |        |



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**IOWA CITY COMMUNITY  
SCHOOL DISTRICT**

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Lane Plugge, Ph.D.  
Superintendent  
(319) 688-1009 Fax Number

509 S. Dubuque Street  
Iowa City, IA 52240  
(319) 688-1000

To: Dr. Lane Plugge

From: Paul Bobek 

Date: July 24, 2009

Re: 3<sup>rd</sup> High School Projections

Attached is a summary of the estimated incremental impact on the District's spending authority which reflects the General Fund's projected annual operating costs of opening a 3<sup>rd</sup> High School as calculated in 2008-09 dollars. Special Education has been excluded from this calculation as the special education deficit is added back to the unspent balance and thus would be moot for this purpose. In addition is a table illustrating what the 2008-09 dollars might actually cost in 2014-15 at various inflation rates.

To answer the question, "Can we afford this new school," would require annual budget projection to estimate each year's unspent balance for each of the next five fiscal years and requires assumptions on a few significant factors.

First, we need to anticipate what the Iowa Legislature will establish for allowable growth in the four fiscal years 2011-12, 2012-2013, 2013-2014, and 2014-15. Historically, the Legislature has established allowable growth at 4.00%. However, 2.00% has been established for 2010-2011 and given the current economic conditions, 4.00% seems remote. Projections with allowable growth rates of 0.00% to 2.00% in 1.00% increments might reflect the economic environment through 2014-2015.

Another significant variable will be the District's salary and benefit settlements for each of the next five years. Over the last five years, the District's total package settlements have ranged from 4.40% to 6.46%. We may wish to project total package settlements anticipating state trend line of 3.00% to 4.00%.

A third variable will be to estimate the annual operating impact of opening Buford Garner Elementary School in 2010-2011 and the Crossing Elementary School presumably prior to the opening of the 3<sup>rd</sup> High School.

A fourth variable will be the continued budget cutting efforts we need to make to ensure the unspent balance does not fall below zero and annual operating budgets balance. As the close of the 2008-09 fiscal year, we are still anticipating deficit spending in 2009-2010 in the range of \$3.5 million to \$5.3 million.

We may wish to discuss with the Board the above variables to use in our projections as well as any other significant variables not already identified above.

If you have any questions, please let me know.

Thank you.

**Estimated Incremental Staffing and Operating Costs  
3rd Comprehensive High School  
2008-09 Dollars**

|                               | <u>FTE</u>   | <u>Estimated<br/>Cost</u> |                     |              |
|-------------------------------|--------------|---------------------------|---------------------|--------------|
| Regular Education Teachers    | 0.00         | \$0                       | Staff Summary:      |              |
| Art                           |              |                           | Regular Ed Teachers | 0.00         |
| Language Arts                 |              |                           | Counselors          | 0.00         |
| Foreign Language              |              |                           | Teacher Librarian   | 0.00         |
| PE                            |              |                           | Vocational          | 0.00         |
| Health                        |              |                           | Principal           | 1.00         |
| Math                          |              |                           | Assistant Principal | 1.00         |
| Music - Vocal                 |              |                           | Athletic Director   | 0.50         |
| Music - Instrumental          |              |                           | Secretaries         | 7.00         |
| Music - Orchestra             |              |                           | Maintenance         | 3.96         |
| Math                          |              |                           | Custodians          | 7.92         |
| Science                       |              |                           | West High Dean      | (1.00)       |
| Social Studies                |              |                           | West High Sec'y     | (2.50)       |
|                               |              |                           |                     |              |
| General Secretaries           | 2.00         | 64,334                    |                     | <u>17.88</u> |
| Building Budget               |              | 63,000                    |                     |              |
| Co-Curricular Programs        |              | 320,000                   |                     |              |
| Attendance Secretary          | 0.50         | 15,295                    |                     |              |
| Guidance Secretaries          | 1.00         | 30,589                    |                     |              |
| Health Associate              | 1.00         | 21,334                    |                     |              |
| Media Secretary               | 1.00         | 30,589                    |                     |              |
| Principal                     | 1.00         | 155,100                   |                     |              |
| Assistant Principal           | 1.00         | 109,900                   |                     |              |
| Principal Secretaries         | 1.00         | 46,528                    |                     |              |
| Athletic Director             | 0.50         | 59,108                    |                     |              |
| Athletic Director Secretary   | 0.50         | 23,943                    |                     |              |
| Custodians                    | 7.92         | 328,284                   |                     |              |
| Water & Sewer                 |              | 30,000                    |                     |              |
| Natural Gas                   |              | 100,000                   |                     |              |
| Electricity                   |              | 115,000                   |                     |              |
| Landscaping                   |              | 77,000                    |                     |              |
| Maintenance Staff             | 3.96         | 219,042                   |                     |              |
| Custodial Supplies            |              | 38,000                    |                     |              |
| Maintenance Supplies          |              | 41,800                    |                     |              |
| West High Dean Reduction      | (1.00)       | (67,252)                  |                     |              |
| West High Secretary Reduction | (2.50)       | (80,418)                  |                     |              |
|                               |              |                           |                     |              |
|                               | <u>17.88</u> | <u>\$1,741,176</u>        |                     |              |

**Note:** The primary assumptions use in the above include:

Opens with 600 students

School is constructed at 190,000 square feet

Staff costs were calculated at the 2008-09 average teacher cost throughout the district at 10.1.08.

Special education costs are excluded from the above as its intent is to estimate the impact on spending authority

The above reflect 2008-09 costs.

Enrollment projections anticipate an additional 60.0 FTE from 2009-2010 through 2014-2015 of which 16.0 are for the high schools, 31.0 for the elementary schools, and 13.0 for the junior highs. NONE of these additional FTE are reflected in the above calculation as the above is an illustration of the incremental costs in going from FYE '14 to FYE '15.

### Estimated 2008-09 Incremental Operating Costs in the Future

| Years into Future | 1         | 2         | 3         | 4         | 5         | 6         |
|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Fiscal Year       | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 |
| 1.00%             | 1,758,588 | 1,776,174 | 1,793,935 | 1,811,875 | 1,829,993 | 1,848,293 |
| 2.00%             | 1,776,000 | 1,811,520 | 1,847,750 | 1,884,705 | 1,922,399 | 1,960,847 |
| 3.00%             | 1,793,411 | 1,847,214 | 1,902,630 | 1,959,709 | 2,018,500 | 2,079,055 |
| 4.00%             | 1,810,823 | 1,883,256 | 1,958,586 | 2,036,930 | 2,118,407 | 2,203,143 |
| 5.00%             | 1,828,235 | 1,919,647 | 2,015,629 | 2,116,410 | 2,222,231 | 2,333,342 |
| 8.00%             | 1,880,470 | 2,030,908 | 2,193,380 | 2,368,851 | 2,558,359 | 2,763,027 |
| 9.00%             | 1,897,882 | 2,068,691 | 2,254,873 | 2,457,812 | 2,679,015 | 2,920,126 |
| 10.00%            | 1,915,294 | 2,106,823 | 2,317,505 | 2,549,256 | 2,804,181 | 3,084,599 |

## BOARD POLICY

Code  
204.8Participation by the Public at Board Meetings

1 The Board of Directors of the Iowa City Community School District encourages input  
2 from the residents of the school district. It shall be the policy of the Board to provide  
3 opportunities for public participation in open meetings of the Board. It is generally  
4 expected that Open Discussion is a time for community input and not a discussion with  
5 the Board.

6  
7 Residents may address the Board at a public board meeting as follows:

8  
9 Community Input ~~Open Discussion~~ – A community input ~~open discussion~~ topic is  
10 included in the agenda of every regular meeting. Those who wish to speak must  
11 complete a request to address the Board form. During community input ~~open~~  
12 ~~discussion~~ persons may speak to the Board about topics relevant to the District and not  
13 included on the meeting agenda.

14  
15 Time for community input ~~open discussion~~ is limited and will be set by the Board  
16 President. If additional time is needed, the community input ~~open discussion~~ may be  
17 continued at the end of the regular agenda. In general a speaker's participation is  
18 limited to three minutes. The Board may discuss an item and ask questions for  
19 clarification, but will not act during the meeting. To take action, the Board may request  
20 that community input ~~open discussion~~ information be researched by the district's  
21 administrative staff and that the issue be placed on a future meeting agenda.

22  
23 Agenda Items – The public may present information, ask questions, or comment of  
24 topics listed on the board meeting agenda.

25  
26 Board of Directors first hear information and recommendations presented by the  
27 administrative staff and then discuss the topic. Time for the public to speak regarding  
28 an agenda topic will be after Board input is concluded. The Board President will  
29 determine the total time allotted for each agenda topic and residents will be limited to  
30 three minutes of individual speaking time. After public input, the Board will determine  
31 if it wishes to reopen Board discussion.

32  
33 Other Rules for Residents Addressing the Board are:

- 34 1. Discussion of agenda items shall be limited to members of the Board, the  
35 superintendent, and residents who are recognized by the President, in order to  
36 insure an orderly discussion and disposition of such items. Other persons  
37 present may speak only in response to an inquiry from a member of the Board,  
38 with such an inquiry being for the purpose of obtaining clarification or  
39 additional information on the subject under consideration.
- 40 2. The person addressing the Board may be required to show a reasonable basis of  
41 interest in the affairs of this District, such as being a legal resident of the District,

- 42 parent or guardian of children in District schools, representative of an employee  
43 organization or of other organizations having legitimate concern with District  
44 affairs, or having other bona fide individual interests in the proceedings of the  
45 Board.
- 46 3. It is the prerogative of Board members to ask the speaker questions during the  
47 presentation or make comments as frequently as necessary to clarify the  
48 discussion. The audience is not allowed to interrogate or debate issues with the  
49 members of the Board.
- 50 4. During board meetings, those persons in the audience recognized by the Board  
51 President shall be permitted to participate in the discussion. Do remember that  
52 board meetings are conducted by the Board President. Board members conform  
53 to the Board President's ruling on procedures and on how the meeting in  
54 conducted. The Board expects members of the public to do the same.
- 55 5. The Board President may terminate any person's privilege of address for  
56 persistent violations of conduct by a participant repeatedly declared out of order  
57 for violations of the above rules or persistent remarks against the Board, its  
58 members, or agents.

Date of Adoption:

## BOARD POLICY

### Public Examination of School District Public Records

Code  
1001.2

1 The District welcomes public interest in the schools and their operation. To that end, all  
2 public records of the district may be viewed.

3  
4 Public records of the school district may be viewed by the public during the regular  
5 business hours of the administration offices of the school district. These hours are 8:00  
6 a.m. to 4:00 p.m. Monday through Friday, except for holidays and recesses.

7  
8 Persons wishing to view the school district's public records will contact the board  
9 secretary and make arrangements for the viewing. Examination of records shall be  
10 done under the supervision of the district employee responsible for maintaining the  
11 records being examined or by that person's designee. Requests for public records will  
12 be produced in accordance with Iowa Code which states records should be available no  
13 later than 20 calendar days and ordinarily should not exceed 10 business days. The  
14 board secretary will make arrangements for viewing the records as soon as practicable,  
15 depending on the nature of the request.

16  
17 Persons may obtain copies of public records during office hours upon request and  
18 payment of fees, if applicable. There will be no fee assessed if the request can be filled  
19 from existing copies. All payments are due at the time the service is provided unless  
20 alternate payment arrangements are made with the board secretary. ~~An hourly fee will~~  
21 ~~be assessed if retrieval of requested information requires over 30 minutes of staff time.~~  
22 Persons desiring to examine records shall pay any necessary expenses for providing a  
23 place for examining or copying records. Persons examining public records may be  
24 charged an actual fee for the custodian's supervision of the examination. All payments  
25 are due in advance unless alternate payment arrangements are made with the board  
26 secretary.

27  
28 This policy does not apply to records made confidential by Iowa Code Section 22.7 or  
29 other law.

30  
31 It is the responsibility of the board secretary to maintain accurate and current records of  
32 the school district. It is the responsibility of the board secretary to respond in a timely  
33 manner to requests for viewing and receiving public information of the school district.

Date of Adoption: